



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1845

1. **Project Title** Port Orange REC Center Phase II

2. **Senate Sponsor** Tom Wright

3. **Date of Request** 12/11/2019

4. **Project/Program Description**

The City of Port Orange completed a preliminary design for the Port Orange REC (Recreational, Educational, Cultural) Center Project. Construction funds will be utilized to remodel an existing building to create the REC. Existing office spaces will be re-purposed to create a facility that will accommodate cultural activities. This multi-generational space will meet the under-served needs of the community. The creation of the REC Center will truly enhance the quality of life for citizens and visitors by offering exposure to the cultural arts.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 000            |
| Fixed Capital Outlay               | 563,278        |
| <b>Total State Funds Requested</b> | <b>563,278</b> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount         | Percentage   |
|--|----------------|--------------|
| Total State Funds Requested (from question #6)       | 563278         | 100.0 %      |
| <b>Matching Funds</b>                                |                |              |
| Federal  | 00             | 0 %          |
| State (excluding the amount of this request)         | 00             | 0 %          |
| Local  | 00             | 0 %          |
| Other  | 00             | 0 %          |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>563,278</b> | <b>100 %</b> |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount  |
|--|--|---------|
| <b>Administrative Costs:</b>   |  |         |
| Executive Director/Project Head Salary and Benefits                    |  |         |
| Other Salary and Benefits  |  |         |
| Expense/Equipment/Travel/Supplies/Other                                |  |         |
| Consultants/Contracted Services/Study                                  |  |         |
| <b>Operational Costs: Other</b>  |  |         |
| Salary and Benefits  |  |         |
| Expense/Equipment/Travel/Supplies/Other                                |  |         |
| Consultants/Contracted Services/Study                                  |  |         |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |         |
| Construction/Renovation/Land/Planning Engineering                      | Costs include mobilization, permits, demolition, general construction, plumbing, HVAC, and electrical. | 563,278 |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | 563,278 |



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funding will be utilized to renovate a current facility to meet the needs of the community. The REC (Recreational, Educational, Cultural) Center will offer citizens a place to exercise their bodies, minds, and creativity. The activities and programs offered will be for all ages from preschool to retired citizens. Offering these much needed opportunities will help to build a thriving community.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The current gymnasiums will continue to offer recreational activities such as basketball and pickleball. The funding for the renovation will provide additional spaces for educational and cultural opportunities. These additional activities will include youth and adult fine arts classes such as ceramics, painting, cartooning, drawing, and woodcarving. Youth and adult dance classes will include ballroom, hip-hop, and ballet. Additional youth and adult classes will include video production and photography, theater and chorus, and writing classes.

##### c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided to the citizens by this funding request will be increased access to physical activities, educational opportunities, and cultural programs and activities.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve many populations including elderly, citizens with poor mental and physical health, economically disadvantaged persons, at-risk youth, preschool through college age students, and senior citizens. It is anticipated between 401-800 individuals will be served by this project annually.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits of this project: 1.) Improved physical health: tracking the utilization of the gymnasiums before and after the renovations for comparison. 2.) Improved mental health: surveying program and activity participants to determine mental health quality after participation in activities. 3.) Enriched cultural experiences: tracking the number of cultural programs and activities offered and the number of attendees. 4.) Improved quality of education: tracking the number of educational opportunities offered and the number of K-12 participants. 5.) Increased economic activity: tracking the number of cultural small businesses and not for profits that provide services to citizens. 6.) Increased tourism: Identifying those attending offerings as local residents or visitors. 7.) Enhanced individual's economic self sufficiency: tracking the number of parents utilizing after school care programs.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facilities is the City of Port Orange.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.