



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1859

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Hernando County public safety radio system infrastructure equipment is past end of life and is reaching a critical stage. The system has gone completely down on numerous occasions. The ability to obtain support and replacement parts is fading. A consultant's needs-based study recommended a complete overhaul of the infrastructure (towers, shelters, generators, microwaves, etc.) to provide the required public safety industry standard for radio coverage for first responders. This would require five to six (5-6) additional towers strategically placed across the county.

Funding for this project would include adding one of the needed greenfield towers including land, tower, and associated equipment and site infrastructure. This project will improve the safety of law enforcement, fire, and EMS first responders by improving their ability to

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="86.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="14"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,750,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for this project would include adding one of the needed towers, including associated equipment and site infrastructure.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funding for this project would include adding one of the needed towers, including associated equipment and site infrastructure. This project will improve the safety of law enforcement, fire and EMS first responders by improving their ability to communicate with each other and the emergency dispatchers as a first step of the larger, more time-consuming radio system overhaul.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This project will improve the safety of law enforcement, fire and EMS first responders by improving their ability to communicate with the emergency communications center.

- c. What direct services will be provided to citizens by the appropriation project?

Through improved communication between first responder units and the emergency communications center, the citizens of the county will be directly impacted by providing more efficient and effective first responder services to better protect and care for the citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Entire population of Hernando County and visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved safety for first responders and reduced workers' compensation claims due to injuries resulting from breakdown in communication. Improved turnout and response times for calls for service. Methodology used will be to compare prior years' number of workers' compensation claims and comparison of prior departmental statistical activity reports.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of additional funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.