



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1867

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Veterans Intervention Program (VIP) provides personalized and specialized outreach, information and referral services, peer navigation and behavioral health services for Veterans and family members. VIP offers direct services through solution-focused outpatient counseling, detoxification and residential co-occurring treatment, which is in high demand and an identified service gap for Veterans. Peer Navigators coach, navigate and provide direct outpatient behavioral health services to Veterans and their families by outlining the resources available through VIP, community resources and the U.S. Veterans Administration (VA); introduce participants to their families in their community to engage them in a social support network; help Veterans and family members link/apply for financial assistance, employment, housing or other identified needs; and assists with accessing support funds for financial emergencies that could be barriers.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="485,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	485,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="485000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	485,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="485,000"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Program coordinator, care navigators, and administrative support.	165,392
Expense/Equipment/Travel/Supplies/Other	Medical supplies, office supplies, stand down supplies, purchased services, utilities, mileage, Veteran Resource Building repairs and depreciation, etc.	76,674
Consultants/Contracted Services/Study	Support funds for Veterans and their families, residential treatment, individual counseling, group counseling, case management and detox.	242,934
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		485,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Communication and Community Awareness: Increase community access to care via outreach, information and referral, Stand Down sponsorships and community trainings. Behavioral Health Services: Access to immediate residential co-occurring care, detoxification, placement into appropriate outpatient level of care and incidental funding needs. Peer Navigation: All referrals assigned to a Peer Navigator to assist and coach Veterans and their family members as needed through the system of care.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Provides support funding for Veterans to reduce barriers to treatment. Covers the operational costs of Peer Navigators/Clinicians and a Clinical Supervisor who have experience in case management, outpatient counseling and assisting veterans and their families with services appropriate to their needs. Residential and detoxification services.

- c. What direct services will be provided to citizens by the appropriation project?

Through VIP, BayCare will provide case management, outpatient counseling, co-occurring residential treatment, inpatient detoxification, support funds and assist with linking Veterans and/or their family members to services that are appropriate to their needs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Veterans and/or family members - persons with poor mental health; persons with poor physical health; jobless persons; economically disadvantaged persons; homeless; physically disabled; drug users; currently or formerly incarcerated persons; and drug offenders.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

*100 Percent of Veterans will be linked to a Primary Care Physician; *95% of Veterans and/or family members initiated into treatment within five (5) days of completed assessment; *10% change in number of veterans and/or family members admitted to residential or outpatient treatment arrested 30 days prior to admission versus 30 days prior to discharge; *90% of Veterans and/or family members who live in stable housing; *90% of Veterans and/or family members not readmitted to detoxification within 30 days of discharge; *60% of Veterans and/or family members who successfully complete residential or outpatient treatment.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

BayCare Behavioral Health has worked with our Managing Entity (ME) and the Department of Children and Families (DCF) during the current year to ensure the current funding meets the required goals of the contract and brings value back to the community. We would work directly with the ME and DCF going forward to ensure any necessary penalties are added to the contract to achieve the expected performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.