



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1869

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Construction of a 7,500 sq ft life skills center, designed to serve individuals with severe intellectual, developmental and physical disabilities, as well as aging related challenges. This project will replace a 60 year-old wood structure that is in extremely poor condition and currently at full capacity serving approximately 75 individuals. This project would double the current service capacity and represents the final phase of a comprehensive plan to develop the 30 acre Neff Lake campus as a regional residential and day treatment service resource in west central Florida. The Arc Nature Coast is a 46 year old organization with a committed board of directors and an experienced competent staff prepared to ensure successful timely completion of this project request if funded. The Arc Nature Coast is providing land for this project and has already conducted a capital campaign, committing \$250,000 toward construction of the Center.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,100,000"/>
<b>Total State Funds Requested</b>	<b><input style="width: 80%;" type="text" value="1,100,000"/></b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1100000"/>	<input style="width: 80%;" type="text" value="81.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="19"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b><input style="width: 80%;" type="text" value="1,350,000"/></b>	<b><input style="width: 80%;" type="text" value="100"/> %</b>

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1869

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering, pre-development, site work and construction of a 7,500 sq ft commercial Life Skills Center at 5283 Neff Lake Road, Brooksville, FL 34601. Zoning and use is approved.	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1869

#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of a 7,500 sq-ft Life Skills Center to replace a 60 year old wood structure that is in extremely poor condition and is currently at full capacity, requiring a waitlist for services.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities funded by this appropriation, if granted, include design, pre-development, site work and construction of a 7,500 sq ft commercial Life Skills Center at 5283 Neff Lake Road, Brooksville, FL 34601. The land is currently owned by The Arc Nature Coast and available for this project. Zoning and special use is already approved.

- c. What direct services will be provided to citizens by the appropriation project?

This proposed Life Skills Center will provide adult day treatment and respite services for individuals living with their families, as well as individuals residing in long term-care housing. The Arc Nature Coast has had to decline new referrals to this service in recent years due to insufficient facility space at the Neff Lake campus. This project will double the capacity at Neff Lake, allowing The Arc to accept all new referrals in a timely manner from the Agency for Persons with Disabilities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This center will serve individuals with intellectual and developmental disabilities with critical needs and aging related challenges who are clients of the Agency for Persons with Disabilities (APD). This center will serve 150+ individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will replace a 60 year old wood structure that is in extremely poor condition and is currently at full capacity, thus ensuring improved safety and quality of service for a fragile and vulnerable population. We expect to see a reduction in incident/accident reports, improved goal progress reports, as well as an increase in the number of people being served.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any unused appropriated state funding will revert back to the state in the case of unmet deliverables or costs that are below what is budgeted.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1869

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Arc Nature Coast, Inc. (Requestor, recipient and owner)

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.