

LFIR # 1879

- Project Title
 Crystal River Sewer Master Plan Study

 2.
 Senate Sponsor

 Wilton Simpson
- 3. Date of Request 12/08/2019

4. **Project/Program Description**

The City is requesting funding for a Sewer Master Plan Study to evaluate alternatives on dealing with the pending increase in need for sanitary sewer services related to existing growth and the growth on the horizon due to the Suncoast Parkway. The City's existing sewer treatment facility is outdated, located in a flood zone, and landlocked by wetlands. The effluent is not treated to tertiary standards, posing a greater risk to public health and safety.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	150,000	
Total State Funds Requested	150,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	150000	75.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	50,000	25 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %	

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amo	Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 1879

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	The City is requesting funding for a Sewer Master Plan Study to evaluate alternatives on dealing with the pending increase in need for sanitary sewer services related to existing growth and the growth on the horizon due to the Suncoast Parkway. The City's existing sewer treatment facility is outdated, located in a flood zone, and landlocked by wetlands. The effluent is not treated to tertiary standards, posing a greater risk to public health and safety.	150,000
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	150,000	



LFIR # 1879

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This study will provide the roadmap for providing safe, reliable, ane environmentally friendly sanitary sewer treatment within the priority focus area of a first magnitude spring

b. What activities and services will be provided to meet the intended purpose of these funds?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero.

c. What direct services will be provided to citizens by the appropriation project?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors to the City of Crystal River will benefit by the upgrading of the wastewater treatment plant.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero. The completion of the study to provide for future design, permitting, and construction of a wastewater treatment facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

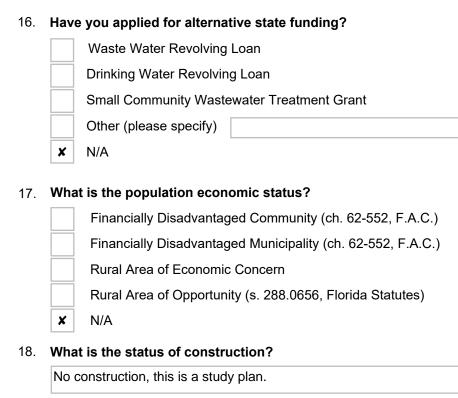
	City of Crystal River					
13.	Re	questor Contact	t Information			
	a.	First Name	Ken	Last Name	Frink	
	b.	Organization	City of Crystal River			
	c. E-mail Address kfrink@crystalriverfl.org					
	d.	Phone Number	(352)795-4216	Ext.		
14.	Re	cipient Contact	Information			
	a.	Organization	City of Crystal River			
	b. Municipality and County Citrus					
	c. Organization Type					
	For-profit Entity					
	Non-Profit 501(c) (3)					
		O Non-Profit 5	501(c) (4)			
		Local Entity	,			
	 University or College 					
		Other (please	se specify)			
	d.	First Name	Ken	Last Name	Frink	
	e. E-mail Address kfrink@crystalriverfl.org					
	f.	Phone Number	(352)7954216			
15.	Lo	bbyist Contact I	nformation			
	a.	Name	Laura Boehmer			
	b.	Firm Name	The Southern Group			
	c.	E-mail Address	Boehmer@thesoutherngroup.com	1		

Ext.

d. Phone Number (727)6860924



Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

0%, no construction, this is a study plan.

20. What is the estimated completion date of construction?

No construction date.

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.