



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1891

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Expand and increase residential and non-residential capacity for a prevention centric program that is designed to keep families together to avoid entrance into the foster care system and therefore avoid the trauma of family separation and negative economic impacts to the state. The prevention program, to include community education, utilizes a protective factors approach and trauma informed practices promotes healthy family functioning and economic self sufficiency.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--------------------------------------|
| Operations | <input type="text" value="950,000"/> |
| Fixed Capital Outlay | <input type="text" value="000"/> |
| Total State Funds Requested | <input type="text" value="950,000"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--------------------------------------|--------------------------------------|
| Total State Funds Requested (from question #6) | <input type="text" value="950000"/> | <input type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| State (excluding the amount of this request) | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Local | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Other | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | <input type="text" value="950,000"/> | <input type="text" value="100"/> % |

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------------------|----------------------|--------------------------------------|-----------------------------------|---------------------------------|
| | Recurring | Nonrecurring | | |
| <input type="text" value="2019-20"/> | <input type="text"/> | <input type="text" value="200,000"/> | <input type="text" value="314A"/> | <input type="text" value="No"/> |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1891

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Salary and benefits for 1 Executive Director. | 44,530 |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Office equipment, supplies and travel. | 12,490 |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | Salaries and benefits for direct care staff. | 191,519 |
| Expense/Equipment/Travel/Supplies/Other | Provide direct care services for single moms and their children. Services include secure housing, 12-month curriculum for residential clients and 11-week curriculum for nonresidential program, life skills training, job skills training, parenting classes, educational classes, and nutritious meal preparation. | 701,461 |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 950,000 |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1891

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand and increase residential and non-residential capacity for a prevention centric program that is designed to keep families together to avoid entrance into the foster care system and therefore avoid the trauma of family separation and negative economic impacts to the state. The prevention program, to include community education, utilizes a protective factors approach and trauma-informed practices that promote healthy family functioning and economic self sufficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Support, counseling, education, case management, vocational skills/educational, residential care.

c. What direct services will be provided to citizens by the appropriation project?

Provide direct care services for single moms and their children. Services include secure housing, 12 month curriculum for residential clients and 11 week curriculum for non-residential program, life skills training, job skills training, parenting classes, educational classes, and nutritious meal preparation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, preschool students, grade school students, high school students, University/college students, currently or formerly incarcerated persons, victims of crime and struggling single mothers with children.

201-400 person served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health-Bio-Psycho Assessment -well being Plan of Service goals Quality of Life Inventory. Improve mental health-Quality of Life Inventory Protective Factors Survey Plan of Service Incident Reports. Improve quality of education-Plans of Service Life Skills Training Vocational Counseling Quality of Life Inventory. Improve transportation conditions-Individualized Plan of Services goals as established at admission and evaluated on a monthly basis and at completion of the program. Increase or improve economic activity-Plan of Service goals, monthly budget meetings, savings account. Create specific immediate job opportunities-Plan of Services goals, monthly meetings with counseling guidance. Reduce recidivism-Individualized Plan of Services goals as established at admission and tracked per incident reporting and data base. Reduce substance abuse- Plan of Service goals, counseling, guidance and supervision via documentation. Divert from the Criminal/juvenile justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1891

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.