



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1907

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project includes the relocation of an existing signalized intersection from the shopping plaza entrance to Pretty Pond Road, a signalized intersection at Medical Arts Court, and all other required roadway improvements. The addition of signalized intersections at these locations improves the mobility of the NE section of the City of Zephyrhills. These improvements will serve as an economic driver, which will enable the NE and NW corners of Pretty Pond to be developed into a national grocery store, national chain hotel, pet supply store, and chain restaurants.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,300,000"/>
Total State Funds Requested	2,300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2300000"/>	<input style="width: 80%;" type="text" value="82.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="18 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	2,800,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the intersection improvements along US Highway 301 at Pretty Pond Rd, Medical Arts Court, and the entrance to shopping plazas.	2,300,000
Total State Funds Requested (must equal total from question #6)		2,300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To construct two signalized intersections at Pretty Pond Road and Medical Arts Court along US 301, which will allow for improved operation and safety of the arterial streets through mobility of through traffic and access to adjacent properties.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of two signalized intersections along US 301, along with corresponding roadway improvements.

- c. What direct services will be provided to citizens by the appropriation project?

In addition to the improvement of the mobility of US 301, Pretty Pond Road, and Medical Arts Court for area residents, the improvements will be beneficial in the development of the NE and NW corners of Pretty Pond Road/US 301.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population will be all traffic that traverses the US 301 corridor in the NE quadrant of the City of Zephyrhills. The proposed improvements will serve thousands of vehicles each day.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the project will be improved traffic circulation patterns at the intersections. Economic growth at the NE and NW intersections with businesses added to the tax rolls and job growth.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills will construct the signalization and improvements within the FDOT right-of-way.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.