



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1911

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The creation of an economic development incubator at Florida's Forensic Institute for Research, Security, and Tactics (FIRST) in Land O'Lakes to house economic development initiatives, office space for companies seeking to grow, and other functions.

FIRST is a unique, first of its kind, training complex in Land O'Lakes that combines law enforcement with academia, private businesses, and other governmental entities to develop, research, and train.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value=""/> 000
Fixed Capital Outlay	<input style="width: 80px;" type="text" value=""/> 2,300,000
Total State Funds Requested	2,300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value=""/> 2300000	<input style="width: 40px;" type="text" value=""/> 82.0 %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value=""/> 500,000	<input style="width: 40px;" type="text" value=""/> 18 %
Local	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Other	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Total Project Costs for Fiscal Year 2020-2021	2,800,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of an economic development incubator building.	2,300,000
Total State Funds Requested (must equal total from question #6)		2,300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of an economic development incubator building at FIRST, to enhance and expand business development, job creation, and retention.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of an economic development incubator that can serve as a place for businesses to start, relocate, and expand.

- c. What direct services will be provided to citizens by the appropriation project?

Economic development in an area targeted by the Pasco EDC as a priority area along the US 41 corridor.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Those seeking employment and companies seeking to expand to this location in conjunction with the training and research being done at FIRST.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Business development and job creation, measured by jobs created.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This will be for the construction of a building; penalty for not constructing building will be returning funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.