



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1920

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Lauderdale Lakes owns and operates 5 parks, 14 facilities, and 84 miles of sidewalk. In an effort to ensure compliance with the Americans with Disabilities Act (ADA) a complete assessment of all city facilities will be conducted. Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="255,471"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>255,471</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="255471"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="255,471"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>510,942</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	This project is a complete ADA assessment of all city facilities. Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.	255,471
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>255,471</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The implementation of this project will ensure compliance with the American with Disabilities Act (ADA) by assessing deficiencies and implementing a compliance plan.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This project consists of a complete assessment of all city facilities to ensure compliance with the Americans with Disability Act (ADA). Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.

- c. What direct services will be provided to citizens by the appropriation project?

Facilitate access to public facilities to all residents with disabilities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Lauderdale Lakes has a population of approximately 35,000 residents. This project will ensure all residents with disabilities have full access to all city facilities.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Facilitate access to public facilities to all residents with disabilities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.