



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1924

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

ROW acquisition, planning, and engineering of an extension to William Burgess Boulevard to provide an alternate east-west route between US 17 through Miner Road to the Amelia Concourse, alleviating citizen and commerce delays when using SR 200/AIA which is part of the State Inter-model System (SIS). This two-lane connection will increase accessibility to Yulee middle and high schools, reduce traffic on the SIS, and improve capacity on roadways of regional and state significance. The new roadway is planned to feature a multi-use trail for bicycle and pedestrian use.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="900,000"/>
<b>Total State Funds Requested</b>	<b>900,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>900,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="1989A"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, right-of-way acquisition, planning and engineering.	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

ROW acquisition, planning, and engineering of an extension to William Burgess Boulevard to provide an alternate east-west route between US 17 through Miner Road to the Amelia Concourse, alleviating citizen and commerce delays when using SR 200/AIA which is part of the State Inter-model System (SIS). This two-lane connection will increase accessibility to Yulee middle and high schools, reduce traffic on the SIS, and improve capacity on roadways of regional and state significance. The new roadway is planned to feature a multi-use trail for bicycle and pedestrian use.

- b. What activities and services will be provided to meet the intended purpose of these funds?

ROW acquisition, planning, and engineering of an extension to William Burgess Boulevard to provide an alternate east-west route between US 17 through Miner Road to the Amelia Concourse, alleviating citizen and commerce delays when using SR 200/AIA which is part of the State Inter-model System (SIS). This two-lane connection will increase accessibility to Yulee middle and high schools, reduce traffic on the SIS, and improve capacity on roadways of regional and state significance. The new roadway is planned to feature a multi-use trail for bicycle and pedestrian use.

- c. What direct services will be provided to citizens by the appropriation project?

Creation of an alternate east-west route between US 17 through Miner Road to the Amelia Concourse, alleviating citizen and commerce delays when using SR 200/AIA which is part of the State Inter-model System (SIS). This two-lane connection will increase accessibility to Yulee middle and high schools, reduce traffic on the SIS, and improve capacity on roadways of regional and state significance. The new roadway is planned to feature a multi-use trail for bicycle and pedestrian use.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All users of SR200/A1A including Port of Fernandina and commerce traffic. In addition, the 5,000+/- citizens who either live in the Wilson Neck area of Yulee, the students, parents, and faculty of Yulee middle and high schools, and localized service providers.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced congestion along the SR 200 corridor from US 17 to CR 107 and at the Miner Road SR 200 signalized intersection. Traffic counts will be used to measure outcomes.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The FDOT funding for many other roadway and transportation projects would be jeopardized.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

FDOT

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.