The historic Arcadia Mill is an important archaeological and museum site showcasing the rich heritage of northwest Florida's milling industry and community. Historic Arcadia encompasses 42 acres spanning two different properties located within the footprint of the original Spanish land grant. This funding will be used to continue and enhance operations of the West Florida Historic Trust for the Arcadia Mill historic site and museum.
### 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Salaries and benefits to support three full-time staff members and six part time employees.</td>
<td>225,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Educational and public programs, continued interpretive/exhibit development, general operations.</td>
<td>275,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   The funds will be used for the maintenance, expansion, and operation of the 29 historic properties in downtown Pensacola and the 40-acre Arcadia Mill Archaeological Site in Santa Rosa County. Annual visitation is over 188,000 people including 13,000 schoolchildren. The mission is to collect, preserve, interpret, and share the history of Northwest Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?
   
   The museums offer robust public and educational programming throughout the calendar year in addition to facilitating a daily visitor experience.

c. What direct services will be provided to citizens by the appropriation project?
   
   Public programming includes lectures, tours, seasonal programs, and hands-on crafts for children; educational programming in the form of school field trips is available for grades K-12, adhering to Florida's Next Generation Sunshine State Standards.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
   PreK-12 students, college and university students, tourists to the region, and the local public. Arcadia Mill serves more than 10,000 visitors annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   This project will improve the cultural experience, improve agriculture education, improve quality of education, preserve the environment, increase economic impact, increase tourism, and lead to immediate jobs in the region. The outcome will measured by the number of visitors, and the economic impact by local chambers and tourism development councils.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   All university appropriations are subject to Legislative and Executive Branch review.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of West Florida - West Florida Historic Trust.

13. Requestor Contact Information
   a. First Name Martha
   b. Organization University of West Florida
   c. E-mail Address presidentoffice@uwf.edu
   d. Phone Number (850)474-2200 Ext.

14. Recipient Contact Information
   a. Organization University of West Florida
   b. Municipality and County Santa Rosa
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Martha
   e. E-mail Address presidentoffice@uwf.edu
   f. Phone Number (850)4742200

15. Lobbyist Contact Information
   a. Name Andrew Romer
   b. Firm Name University of West Florida
   c. E-mail Address aromer@uwf.edu
   d. Phone Number (850)4743345 Ext.