The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. **Project Title**  
Seminole County Government - Lake Jesup Watershed Project

2. **Senate Sponsor**  
David Simmons

3. **Date of Request**  
10/21/2019

4. **Project/Program Description**  
For more than two decades, Seminole County has been working cooperatively with the Florida Department of Environmental Protection (FDEP), Florida Fish and Wildlife Conservation Commission (FWC), and the St. Johns River Water Management District (SJRWMD), as well as impacted municipalities, on the assessment and subsequent multi-pronged approach to the restoration of Lake Jesup. This project is part of Seminole County’s Stormwater Master Plan and the FDEP Lake Jesup BMAP documents. It will provide water quality improvements, biological diversity and ecology, prevention of fish kills and toxic algal blooms, resulting in opportunities for long-term water quality improvements and increased recreational use of Lake Jesup.

5. **State Agency to receive requested funds**  
Department of Environmental Protection  
State Agency contacted?  
☑ Yes  ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>100,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
☐ Yes  ☐ No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
☐ Yes  ☐ No
If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>100,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>400,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   This project will contribute towards improved water quality and biological diversity and ecology. It will benefit the public by preventing toxic algal blooms and fish kills, allowing for enhanced recreational use. The overall goal of this and many Lake Jesup water quality projects is recreational improvements and long-term use of the lake.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, and biological standards.

   c. What direct services will be provided to citizens by the appropriation project?

   Citizens and visitors will be able to safely enjoy Lake Jesup as a recreational destination.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   Seminole County residents and visitors, as well as Central Floridians overall, will benefit from Lake Jesup improvements.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, water quality monitoring, and biological standards. This project will contribute towards the reduction of nutrients and other pollutants entering the waterbody.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Reimbursement of funds to FDEP.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

13. Requestor Contact Information
   a. First Name Tricia Last Name Johnson
   b. Organization Seminole County Government
   c. E-mail Address tajohnson@seminolecountyfl.gov
   d. Phone Number (407)665-7224 Ext. 

14. Recipient Contact Information
   a. Organization Seminole County Government
   b. Municipality and County Seminole
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Chairman Brenda Last Name Carey
   e. E-mail Address bcarey@seminolecountyfl.gov
   f. Phone Number (407)6657208

15. Lobbyist Contact Information
   a. Name Oscar Anderson
   b. Firm Name Southern Group
   c. E-mail Address anderson@sostrategy.com
   d. Phone Number (407)2473000 Ext. 

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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A [X]

18. What is the status of construction?
    Planning has been completed, 10% of design completed, construction has not commenced at this time

19. What percentage of the construction has been completed?
    None

20. What is the estimated completion date of construction?
    07/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.