



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1954

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Juvenile drug courts are dockets within juvenile courts for cases involving substance abusing youth in need of specialized treatment services. The focus is on providing treatment to eligible, drug-involved juvenile offenders with the goal of reducing recidivism and substance abuse. The programs allow for intensive judicial supervision of youth that would not ordinarily be available in the traditional juvenile court process. Each participant will receive individual, group and family counseling as well as weekly random drug testing, and residential services as needed, provided by IMPOWER. Participants will be seen in court in front of the judge on a monthly basis or as determined by the court. Youth work a 4 phase program granting them access to therapeutic services in a gradual step down process while being closely monitored by clinical staff and juvenile court. Upon successful completion of the program youth will have charges removed from their record resulting in a clean slate.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="260,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	260,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="260,000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	260,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	includes salary for 3 FTE along with benefits. Also portion of support FTE's (i.e Drug testing)	207,849
Expense/Equipment/Travel/Supplies/Other	Incl. Drug testing supplies, copier, training cost, liability & Professional insurance, office supplies, telephone, cell phones, EHR, facility expense, Internet fees, residential days	49,222
Consultants/Contracted Services/Study	Includes portion of IT support, Accounting fees.	2,929
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		260,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Maintain, enhance and expand the juvenile drug court program in Seminole County. Florida, like other states, is seeing an increase in additions related to opioid usage as well as other drugs. Seminole County Court has a long tradition of diverting youth through drug court to obtain treatment and avoid having an arrest on their record. The program has been successful, particularly over the past year with enhanced clinical supervision and staff.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Substance abuse treatment for juveniles.

- c. What direct services will be provided to citizens by the appropriation project?

Intensive Substance Abuse Out Patient services: Drug screenings, individual, group and family counseling, residential treatment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth ages 12 - 18 in Seminole County FL.
51-100 youth

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. 20 % of change in the # of children arrested 30 days prior to admission vs 30 prior to discharge.
2. 50 % of participants in Juvenile Drug Court who complete the first 60 days will test negative on weekly random drug screenings 30 days prior to discharge.
3. 3 % of participants who begin Juvenile Drug Court program successfully complete program and thus will be diverted from additional criminal sanctions from the juvenile court system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

IMPOWER

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.