



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1964

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Second Harvest Food Bank of Central Florida's Culinary Program fulfills our mission "to create hope and nourish lives" by providing job-readiness training and life-skills training for unemployed/under-employed adults to enable them to move from a cycle of financial instability to a life of long-term employability and financial stability. This program is provided at no cost to the student and is designed to assist our students with barriers that would prevent them from achieving success while enrolled, such as food, housing, transportation, childcare or medical needs. The curriculum covers the basic culinary skills needed to successfully obtain an entry-level position in the food service industry. 100% of our 321 graduates have been placed into jobs to date.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="150000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="150,000"/>	<input style="width: 80%;" type="text" value="50"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>300,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Instructional staffing, taxes, and benefits.	27,154
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Instructional staffing (life skills instructor, head chef instructor, part-time assistant chef instructor, and social worker.	90,514
Expense/Equipment/Travel/Supplies/Other	Equipment, uniforms, supplies, food/paper, vehicle cost/mileage, recognition, dues/subscriptions, and transportation costs.	32,332
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Second Harvest Food Bank of Central Florida's Culinary Workforce training program is to change lives by providing eligible, at-risk and economically disadvantaged adults with the culinary and life skills training that will provide the foundation for a sustainable and successful culinary job placement. We are asking the Legislature to support our goal to have a program that is economically sustained through social entrepreneurship and philanthropic efforts. The Department of Economic Opportunity estimates a 10.7% growth in hospitality in the next 7 years and these students will help meet the demand.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Students will have the opportunity to learn nutrition skills, how to search for jobs, and how to craft their cover letters and resumes. Additionally, we provide financial literacy training and mock interview opportunities. Students often join our on-staff chefs to assist with guest Chef Nights and signature events being held at the food bank. Often times, students are able to help execute our Catering for Good events with our chefs.

- c. What direct services will be provided to citizens by the appropriation project?

This program impacts the local community by providing the skills needed by adults to maintain employment and achieve long-term financial stability. It allows them to move forward in self-sufficiency and no longer seek public assistance with housing, food and other basic necessities. Our graduates start their new careers at an average wage of \$12.50/hour and on average receive promotions within the first three months of employment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The program reaches adults that have a history of financial instability through lack of full-time, permanent employment. We focus on at-risk, economically disadvantaged adults, of which 10% have been veterans. 30% of our graduates that entered the program were homeless, often times with their families.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program is measured by the number of students graduating from the program; the number of students obtaining employment upon graduation; and the number of students maintaining employment. Since the program was launched in April 2013, we have graduated 321 students. We've had a 100% job placement rate for our graduates. Our case manager follows up with our students for one year after graduation to track their employment process and assist with needs such as GED placement and college application with 76% of our graduates maintaining permanent employment after one year.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Second Harvest will adhere to all contract deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.