



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1973

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Provides the funding needed to correct the inequity in the calculation of the inpatient and outpatient reimbursement rate for this specialty children's hospital; making it consistent with that received by the other specialty children's hospitals. The inequity has been identified by the findings of the Florida Medicaid Specialty Children's Hospital Reimbursement Review completed by Navigant which was directed by the SFY 2019/20 General Appropriations Act, Specific Appropriation 203.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="4,178,520"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	4,178,520

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="4178520"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	4,178,520	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	The funds provided through the Medicaid inpatient and outpatient automatic rate enhancements, which will then be calculated in the same manner as other freestanding specialty children's hospitals, will be used to pay salaries and benefits to clinical and medical professionals who provided care and improve access to care to pediatric patients.	2,507,112
Expense/Equipment/Travel/Supplies/Other	The funds provided through the Medicaid inpatient and outpatient automatic rate enhancements, which will then be calculated in the same manner as other freestanding specialty children's hospitals, will be used to pay for expenses, equipment and supplies needed to support these services provided by the clinical and medical professionals to pediatrics patients.	1,671,408
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		4,178,520



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provides the funding needed to correct the inequity in the calculation of the inpatient and outpatient reimbursement rate for this specialty children's hospital; making it consistent with that received by the other specialty children's hospitals. The inequity has been identified by the findings of the Florida Medicaid Specialty Children's Hospital Reimbursement Review completed by Navigant which was directed by the SFY 2019/20 General Appropriations Act, Specific Appropriation 203.

b. What activities and services will be provided to meet the intended purpose of these funds?

Hospital inpatient and outpatient services will be provided to children requiring pediatric/specialty care.

c. What direct services will be provided to citizens by the appropriation project?

1. Improve physical health - Maintain or expand inpatient and outpatient hospital services to the underserved and Medicaid pediatric population in the immediate Central Florida and greater Statewide area including: improve access to pediatric care, increase preventative care, increase prenatal care, improve pediatric outcomes and safety, and decrease overall utilization of the emergency department.
2. Improve mental health - Improve access to care; improve opportunities for early screening and intervention of mental health conditions; expanding family education programs and social services resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 individuals are expected to be served in the following target populations or groups: children in need of behavioral health, persons with poor physical health, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users (in health services), preschool students, grade school students, high school students, university and college students, currently or formerly incarcerated persons, and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve physical health - Implementation of strategies including but not limited to: expanding access to care; developing and expanding programs and initiatives to meet the unique needs of the Central Florida and Statewide pediatric community such as telemedicine, patient centered medicine, critical care transport, language/ interpretation services and family education programs, and social services programs.
2. Improve mental health - Implementation of strategies to measure: the expanded services which increase access to mental health care and programs: the improvements to meet the unique needs of the Central Florida and Statewide pediatric community such as telemedicine, school based programs and expanded family education programs, and social services resources.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The requested funding is to correct an inequity in services already provided. The AHCA and Medicaid managed care plans with which the hospital contracts have goals to be reached.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.