



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2000

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding will remove the deteriorating 35 West State Street building and replace it with a cost-effective addition to 11 West State Street, creating a dynamic learning and community engaging science, technology, engineering, and mathematics (STEM) environment for students, faculty and local community. The PECO project is currently ranked #25 on the DOE's Florida College System PECO priorities list.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="12,972,315"/>
Total State Funds Requested	12,972,315

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="12972315"/>	<input style="width: 80%;" type="text" value="93.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="7"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	13,972,315	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demolish deteriorating warehouse facility and remodel existing building to construct STEM Center on that site	12,972,315
Total State Funds Requested (must equal total from question #6)		12,972,315



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This will accommodate the space and growth needs for the College's STEM programs that focus on public (Department of Economic Opportunity analysis) and private sector-identified (major employers in the area) regional workforce needs. The facility will help the region meet its workforce targets and will help citizens in the community get connected with affordable degree and certificate programs that will lead to employment opportunities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

•The STEM Center creates a new pre-engineering track within our AA degree allowing for a direct pathway into university engineering programs•Engineering technology, and logistics programs will now allow IT networking, cyber security, and digital forensics programs to grow in the existing space increasing our space utilization•Development of capstone courses that combine students from engineering technology and logistics will emulate real-world supply chain management production process

- c. What direct services will be provided to citizens by the appropriation project?

Academic instruction and laboratory experiential learning opportunities in Northeast Florida high-demand workforce STEM fields

- d. Who is the target population served by this project? How many individuals are expected to be served?

State college students and their families will directly benefit from this project, and employers will indirectly benefit through an increased capacity of the region to meet its workforce demand. Nearly 6,000 students annually will be able to receive instruction in this facility.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits will be an increased capacity for the College to offer degrees in areas of specific workforce demand (can be measured by enrollment and graduation from these programs) as well as an increased ability of regional employers to fill vacant job openings (can be measured by analyzing trends in DEO workforce demand and placement data).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida State College at Jacksonville. Requesting entity is same as receiving entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.