



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2002

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Sanford (City) is continuing to do what it can, within its purview, to protect the water quality of the Middle Basin by reducing sanitary sewer overflows and minimizing effluent discharges to the River. To achieve this, the utility has focused on finding and removing sources of inflow and infiltration (I/I) into the sanitary sewers. Reduction of I/I of storm-water is achieved by improving aged sewer system infrastructure and reducing the impact on the wastewater treatment plant. The results of the 2019 I/I evaluation for the the City identified that during the wet season storm events approximately 1% of the influent to the North Plant was discharged to St Johns River. The City's proposed sewer infrastructure improvement project will assist to improve surface water quality within the Middle Basin, an impaired body of water prioritized by the St. River Water Management District SWIM Act of 1987.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="130,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="620,000"/>
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="750000"/>	<input style="width: 40px;" type="text" value="91.0"/> %
Matching Funds		
Federal	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 60px;" type="text" value="75,000"/>	<input style="width: 40px;" type="text" value="9"/> %
Other	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	825,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="750,000"/>	<input style="width: 60px;" type="text" value="1657A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Project oversight, documentation, and reporting.	30,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Pipeline Design, Bidding Support for Phase 1	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct Sewer lining within existing sewer system piping	620,000
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduction in discharge to lake Monroe resulting in reduction in nutrient discharge. Improved lake water quality, improved recreational use of the lake, quality of life for area residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Lining of gravity sewer pipelines and manholes to reduce inflow and infiltration.

- c. What direct services will be provided to citizens by the appropriation project?

Improved lake water quality, improved recreational use of the lake, quality of life for area residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All City residents (approximately 60,000) and regional residents utilizing Lake Monroe for recreational use. Reducing the nutrients in Lake Monroe will impact many more residents of Central Florida since the Lake feeds into St John's river.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in discharge to lake Monroe resulting in reduction in nutrient discharge. Improved lake water quality, improved recreational use of the lake, quality of life for area residents. Due to continuous upgrading of the infrastructure since the storm event of 2004 discharge to Lake Monroe has decreased by 80%, storm event discharge to the lake is the methodology to measure outcome.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Typical City Contract Documents.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner and entity, City of Sanford

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.