



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2003

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This grant request would apply funds to the first year of a multi-year project which will ultimately consist of converting 1,690 septic systems to sewer in the Wekiwa Springshed. Once constructed, the completed project is estimated to reduce the amount of nutrients introduced into the groundwater in the Wekiwa Springshed by 11,661 pounds of nitrogen per year through the diversion of wastewater to a central sewer system. Funds provided under this request would be used for design and construction of sewer mains, lift stations, and other infrastructure needed to bring sewer service to the area. This project is consistent with the requirements of the Wekiwa Spring and Rock Springs Basin Management which aims to reduce nitrogen at the spring vents by 209,428 pounds per year. Orange County is a stakeholder in this project, and numerous state and county departments are involved in projects which would make progress towards this goal.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,472,160"/>
Total State Funds Requested	1,472,160

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1472160"/>	<input style="width: 50px;" type="text" value="12.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="6,498,493"/>	<input style="width: 50px;" type="text" value="53"/> %
Local	<input style="width: 100px;" type="text" value="3,070,547"/>	<input style="width: 50px;" type="text" value="25"/> %
Other	<input style="width: 100px;" type="text" value="1,226,800"/>	<input style="width: 50px;" type="text" value="10"/> %
Total Project Costs for Fiscal Year 2020-2021	12,268,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The total project cost involves construction, design engineering, land acquisition, and capital charges. The 20-21 FY cost requested in this form is for that portion of the project which occurs during the 20-21 FY and which is not expected to be funded by Orange County, the SJRWMD, the FDEP, or others.	1,472,160
Total State Funds Requested (must equal total from question #6)		1,472,160



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The design and construction of the Wekiwa Springs Septic Tank Retrofit Project will include a new sanitary sewer collection system that will replace existing on-site septic tank systems within the Wekiwa Springs area. The new facilities will ultimately serve approximately 1690 properties within 20 subdivisions when fully complete.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a new sanitary sewer collection system, replacement of 1690 septic systems.

- c. What direct services will be provided to citizens by the appropriation project?

Design and construction of a new sanitary sewer collection system that will serve 1690 properties into the future, removal/abandonment of septic systems on those properties.

- d. Who is the target population served by this project? How many individuals are expected to be served?

At current household sizes, the 1690 properties being sewerred would have a population of around 4400 persons. However, the regional population will indirectly benefit from improved water quality at Wekiwa Springs through protection of tourism and business value that the springs draw to the area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once constructed, the completed project is estimated to reduce the amount of nutrients introduced into the groundwater in the Wekiwa Springshed by 11,661 pounds of nitrogen per year. Improving the condition of the Spring should also tourism value.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to achieve 67% commitment by community to support MSBU by August 2020 may result in withdrawal of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Orange County Board of County Commissioners is the owner of the facility to be constructed, and are the same as the entity receiving funds for design and construction.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.