



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2013

1. **Project Title** Indian Rocks Beach Campalong Field "Green" Lighting

2. **Senate Sponsor** Jeff Brandes

3. **Date of Request** 12/17/2019

4. **Project/Program Description**

Project provides funding to re-light Campalong youth baseball field with new LED energy efficient lights. Included in the project are new poles for the field lighting and electrical upgrades. The LED lights are more than 40% more energy efficient than the current field pole lights.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	112,000
Total State Funds Requested	112,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	112000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	112,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Other Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Operational Costs: Other		
Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	LED lighting equipment Demo of existing light poles and installation of new 60' mh light poles Electrical conduit, wiring, & switchgear	<div style="border: 1px solid black; height: 20px; width: 100%; text-align: right;">112,000</div>
Total State Funds Requested (must equal total from question #6)		112,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduction of total electric consumption on Campalong Field lighting by estimated 40%.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Continued support of youth and adult activities at Campalong Field.

- c. What direct services will be provided to citizens by the appropriation project?

Youth and adult recreation programs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

4,200 city residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of total electric consumption on Campalong Field lighting by estimated 40%.
Electric usage on future electric bills.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Indian Rocks Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.