1. **Project Title**: Palmetto Bay Sub-Basin #61 Construction

2. **Senate Sponsor**: Jose Rodriguez

3. **Date of Request**: 12/17/2019

4. **Project/Program Description**

   Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basin #61. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>678,218</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>678,218</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>678,218</td>
<td>80.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>169,554</td>
<td>20 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>847,772</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No

   If yes, indicate nonrecurring amount per year.
## Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction and construction management for stormwater improvement project labeled, sub-basin #61</td>
<td>678,218</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>678,218</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basin #61. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village will have to secure contractor to perform the construction via our procurement process.

c. What direct services will be provided to citizens by the appropriation project?

There will be no direct services provided to the citizens, but this appropriated project will benefit the residents who are directly impacted by the flooding taking place on the sub-basin #61 roadways.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of Southern Miami-Dade. Residents traversing from southern US1 north and along our arterial roads will benefit. Our local residents will greatly benefit by no longer worrying about flooded roads to exit or enter their homes and neighborhood. We expect greater than 100 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With this funding the Village of Palmetto Bay will enhance/preserve/improve environmental or fish and wildlife quality by mitigating the environmental hazards associated with stormwater runoff. We will also protect the general public from harm by controlling flooding and other hazards associated with stormwater surges. We will additionally improve stormwater management, groundwater quality and surface water quality by reducing the loading pollutants into Biscayne Bay and control flooding and other hazards associated with stormwater surges.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable

13. **Requestor Contact Information**

a. First Name: Olga
   Last Name: Cadaval

b. Organization: Village of Palmetto Bay

c. E-mail Address: ocadavalpalmettobay-fl.gov

d. Phone Number: (305)259-1234
   Ext.:

14. **Recipient Contact Information**

a. Organization: Village of Palmetto Bay

b. Municipality and County: Miami-Dade

c. Organization Type
   - [ ] For-profit Entity
   - [ ] Non-Profit 501(c) (3)
   - [ ] Non-Profit 501(c) (4)
   - [x] Local Entity
   - [ ] University or College
   - [ ] Other (please specify): None

d. First Name: Edward
   Last Name: Silva

e. E-mail Address: esilva@palmettobay-fl.gov

f. Phone Number: (305)2591234

15. **Lobbyist Contact Information**

a. Name: None

b. Firm Name: None

c. E-mail Address:

d. Phone Number: Ext.:
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [Hazard mitigation program]
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - No construction has begun.

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - December 31st, 2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.