The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: Tampa Septic to Sewer Study

2. Senate Sponsor: Janet Cruz

3. Date of Request: 12/16/2019

4. Project/Program Description:
There are several neighborhoods in the City of Tampa service area that have on-site septic tanks. The City desires to conduct a study to identify the homes and businesses that are currently using septic tanks and determine the requirements and preliminary cost to provide wastewater service to these locations. In addition, the study will determine environmental benefit (Nitrogen removal per year) of converting these septic tanks to sewers to nearby water bodies including the Hillsborough River and Tampa Bay.

5. State Agency to receive requested funds: Department of Environmental Protection
State Agency contacted?  
- Yes  
- No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>250,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>250,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>250000</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>500,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
- Yes  
- No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  
- Yes  
- No
If yes, indicate nonrecurring amount per year.

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10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>The requested funds will be utilized to perform a study to determine location, costs, and environmental benefits to convert septic tanks to sewer</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

250,000
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   The goal is to identify septic tanks in the service area, determine preliminary costs, and environmental benefit to convert to sewer.

b. What activities and services will be provided to meet the intended purpose of these funds?

   • Review available data to identify locations that are served by a septic tank/drain field system. Available data will include GIS information for the existing wastewater collection system, water and wastewater billing information, Hillsborough County Health Department records, as-built drawings, and other available data.
   • Determine potential requirements to extend wastewater service to these parcels including determining points of connection, estimating wastewater flow rates, performing hydraulic analysis to determine pipe sizes, and pump sizes if needed, and developing preliminary layouts of pipelines and collection systems needed to provide wastewater service.
   • Develop preliminary cost estimates to construct the wastewater systems to provide service to these parcels.

c. What direct services will be provided to citizens by the appropriation project?

   Sanitary sewer service

d. Who is the target population served by this project? How many individuals are expected to be served?

   The study will determine the population that is currently on septic tanks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   To specifically identify the septic tanks in the City of Tampa service area and the preliminary costs to convert into the wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Standard penalties are adequate.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tampa

13. **Requestor Contact Information**
   a. First Name: Jane
   b. Organization: City of Tampa
   c. E-mail Address: jane.castor@tampagov.net
   d. Phone Number: (813)274-8251

14. **Recipient Contact Information**
   a. Organization: City of Tampa, Wastewater Department
   b. Municipality and County: Hillsborough
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Local Government
   d. First Name: Eric
   e. E-mail Address: eric.weiss@tampgov.net
   f. Phone Number: (813)2748039

15. **Lobbyist Contact Information**
   a. Name: Angela Drzewiecki
   b. Firm Name: Peebles, Smith & Matthews
   c. E-mail Address: angela@psmfl.net
   d. Phone Number: (850)6817383
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]

18. **What is the status of construction?**
   - Study phase

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
   - 06/30/2023

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*