1. **Project Title**  
Plant City McIntosh Park Integrated Water Master Plan

2. **Senate Sponsor**  
Kelli Stargel

3. **Date of Request**  
12/11/2019

4. **Project/Program Description**  
McIntosh Park Integrated Water Master Plan is a holistic water management approach to provide water quality improvements and expand beneficial use of alternative water supply in the critical to the Dover SWUCA. This project will expand stormwater storage capacity to address local drainage while capitalizing on previously expended public dollars to increase water quality through the reduction of an additional 1,200 pounds a year of nutrient loading into surface waters.

5. **State Agency to receive requested funds**  
Department of Environmental Protection  
State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1000000</td>
<td>43.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>1,302,175</td>
<td>57 %</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>2,302,175</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No  
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
<tr>
<td>2019-20</td>
<td>00</td>
<td>350,000</td>
<td>2060</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No  
If yes, indicate nonrecurring amount per year.  1,000,000
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Consultants contracted to perform integrated hydrological model simulation, permitting, 30% design of wetland expansion with SWFWMD peer review and design and pilot study of indirect potable reuse to utilize the City's highly treated reclaimed water.</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   - Water Quality Improvements - 1,200 lbs nutrient reduction, fecal coliform reduction
   - Natural Systems Improvements - improve hydrologically impacted natural wetland, ecological restoration, surficial aquifer recharge
   - Water Supply - beneficially use alternative water supply to augment aquifer levels in the Dover/Plant City Water Resource Cation Area

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   - hydrological modeling, permitting, engineering evaluation and design

   c. What direct services will be provided to citizens by the appropriation project?
   
   - Water quality improvement in Hillsborough River, increased resiliency in potable water supply, McIntosh tract will be utilized as an integrated water park, with over 5 miles of park trails, educational kiosks and public engagement to understand value of wetlands to environmental health and water supply.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   - Plant City population - currently at 40,000, plus surrounding Hillsborough County (County of residence), with population of 1.4 million.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   - Over 100 acres of natural wetland, stormwater treatment, flood mitigation, natural surficial aquifer recharge. Utilities annual reporting.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   - Quarterly reporting.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Plant City owns McIntosh parcel.

13. Requestor Contact Information
   a. First Name    Lynn
      Last Name    Spivey
   b. Organization  City of Plant City
   c. E-mail Address  lspivey@plantcitygov.com
   d. Phone Number  (813)757-9288
      Ext. 4811

14. Recipient Contact Information
   a. Organization  City of Plant City Utilities
   b. Municipality and County  Hillsborough
   c. Organization Type
      ☐ For-profit Entity
      ☐ Non-Profit 501(c) (3)
      ☐ Non-Profit 501(c) (4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name    Lynn
      Last Name    Spivey
   e. E-mail Address  lspivey@plantcitygov.com
   f. Phone Number  (813)7579288

15. Lobbyist Contact Information
   a. Name    Sydney Ridley
   b. Firm Name  Souther Strategy
   c. E-mail Address  ridley@sostrategy.com
   d. Phone Number  (813)5634100
      Ext. 121
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [N/A]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [N/A]

18. What is the status of construction?
    Project is in design phase - construction anticipated to begin 2022

19. What percentage of the construction has been completed?
    Project is in design phase

20. What is the estimated completion date of construction?
    12/01/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.