

LFIR # 2030

- 1. Project Title Palm Springs Septic to Sewer Infrastructure Project
- 2. Senate Sponsor Lori Berman
- 3. Date of Request 11/13/2019

#### 4. **Project/Program Description**

The project is intended to eliminate remaining Village septic tanks and replace with sanitary sewer service, including all necessary system and pump station modification. Would increase sanitary health of surrounding properties and also environmentally redirecting pollutants from entering the C-51 canal that leads to the intracoastal waterway and other vital water resources. Would also increase property values for this lower socio-economic community in which 96% of residents live in workforce housing.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	11,026,000	
Total State Funds Requested	11,026,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	11026000	91.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	1,104,000	9 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	12,130,000	100 %	

8. Has this project previously received state funding?  $\bigcirc$  Yes  $\odot$  No

If yes, provide the most recent instance:

Fiscal Year	Fiscal Year Amount		ear Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	urring Appropriation #			

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Construction, demolition and sewer connection fees	11,026,000		
Total State Funds Re	11,026,000			



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide infrastructure improvements through the water and sewer systems. Improve water quality in the C-51 canal that leads to the intracoastal waterway, protect eco-tourism industry, reduce human health risk. property values would also increase.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safe connections to the sanitary sewer system; construction of expanded sewer service, abandonment of old, leaking septic systems to the Village wastewater utility system.

c. What direct services will be provided to citizens by the appropriation project?

Connections to the Village utility wastewater system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Several thousand residents in our lower socio-economic neighborhood would be served. twenty-five different streets of homes and properties would be improved from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide clean, sanitary waste removal away from septic systems. It would be measured by the number of connections made. There would be improved customer service, and a reliable water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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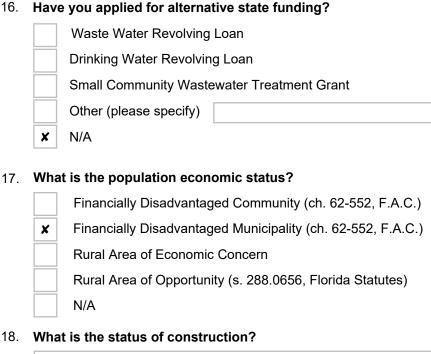
# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	Include the relationship between the owners of the facility and the entity.					
	Village of Palm Springs					
13.	Re	equestor Contac	t Information			
	a.	First Name	Richard	Last Name	Reade	
	b.	Organization	Village of Palm Springs			
	C.	E-mail Address	rreade@vpsfl.org			
	d.	Phone Number	(561)965-4011	Ext.		
14.	Re	cipient Contact	Information			
	a.	Organization	Village of Palm Springs			
	b. Municipality and County Palm Beach					
	c.	Organization Typ	De			
	For-profit Entity					
	<ul> <li>Non-Profit 501(c) (3)</li> </ul>					
		O Non-Profit s	501(c) (4)			
		Local Entity	/			
		O University of	or College			
		Other (plea	ise specify)			
	d.	First Name	Richard	Last Name	Reade	
	e.	E-mail Address	rreade@vpsfl.org			
	f.	Phone Number	(561)9654011			
15	1.0	huist Contact	Information			
15.		bbyist Contact				
		Name	None			1
		Firm Name	None			1
	c.	E-mail Address				]

Ext.



### Please complete the questions below for Water Projects only.



We still have to go through design.

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

2-3 years

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.