1. Project Title: Ormond Beach Septic Tank Conversion for 76 Residences
2. Senate Sponsor: Travis Hutson
3. Date of Request: 10/04/2019
4. Project/Program Description:
The project proposes the construction of a sanitary sewer collection system including gravity sewers and pressurized forcemain transmission lines allowing for the conversion of 76 residences from septic tanks to City of Ormond Beach sewer on Magnolia Drive, Oak Drive, and Bonita Avenue.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?  Yes  No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>360,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>360,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>360,000</td>
<td>34.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>360,000</td>
<td>33 %</td>
</tr>
<tr>
<td>Other</td>
<td>360,000</td>
<td>33 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>1,080,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes  No
   If yes, provide the most recent instance:
<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested? Yes  No
   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Fixed capital costs for the construction and installation of sanitary sewer collection system for approximately 76 residences from septic tanks to City of Ormond Beach Sewer.</td>
<td>360,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>360,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   The goal is to improve the water quality of the region and State of Florida. By eliminating the flow of septic system discharge containing Nitrogen and Phosphorus, the water quality of the Tomoka River can be improved.

b. What activities and services will be provided to meet the intended purpose of these funds?

   N/A

c. What direct services will be provided to citizens by the appropriation project?

   N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population served by this project includes the 76 residences that will be connected to City Sewer. The other population are the residents and visitors to Ormond Beach and the surrounding region who will benefit from improved water quality in the local and regional tributaries.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   (1) Enhance/preserve/improve environmental quality of fish and wildlife. It will be measured by Total Nitrogen, Total Phosphorus, and the turbidity of the water. Changes in vegetation and species can also serve as indicators.
   (2) Improve waste water management. It will be measured by (a) A reduction in the amount of Total Nitrogen and Total Phosphorus. (b) The City’s central wastewater treatment facility should see a direct corresponding increase in wastewater influent treated and subsequently in reclaimed water generated for distribution.
   (3) Improve surface water quality. It will be measured by a reduction in the amount of Total Nitrogen and Phosphorus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   N/A
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility will be the City of Ormond Beach.

13. Requestor Contact Information
a. First Name: Gabe
   Last Name: Menendez
b. Organization: City of Ormond Beach
c. E-mail Address: gabriel.menendez@ormondbeach.org
d. Phone Number: (386)676-3292

14. Recipient Contact Information
a. Organization: City of Ormond Beach
b. Municipality and County: Volusia
c. Organization Type
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)
d. First Name: Joyce
   Last Name: Shanahan
e. E-mail Address: joyce.shanahan@ormondbeach.org
f. Phone Number: (386)6763201

15. Lobbyist Contact Information
a. Name: Doug Bell
b. Firm Name: Metz, Husband, Daughton
c. E-mail Address: doug.bell@mhdfirm.com
d. Phone Number: (850)2059000

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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- [ ] Waste Water Revolving Loan
- [ ] Drinking Water Revolving Loan
- [ ] Small Community Wastewater Treatment Grant
- [x] Other (please specify) [Department of Environmental Protection]
- [ ] N/A

17. **What is the population economic status?**

- [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- [ ] Rural Area of Economic Concern
- [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- [x] N/A

18. **What is the status of construction?**

- Construction will be ready in June/July 2020

19. **What percentage of the construction has been completed?**

- 0%

20. **What is the estimated completion date of construction?**

- 04/30/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*