1. Project Title | Ormond Beach North Peninsula Septic Tank Conversion Phase 1
2. Senate Sponsor | Travis Hutson
3. Date of Request | 10/04/2019
4. Project/Program Description
Conversion of approximately 700 residences (phase 1) currently on septic systems in Ormond-by-the-Sea to Ormond Beach Sewer System.

5. State Agency to receive requested funds
State Agency contacted? | Yes
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1800000</td>
<td>34.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,800,000</td>
<td>33 %</td>
</tr>
<tr>
<td>Other</td>
<td>1,800,000</td>
<td>33 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>5,400,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? | Yes | No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested? | Yes | No
If yes, indicate nonrecurring amount per year. | 1,800,000 |
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Fixed capital costs for the construction and installation of sanitary sewer collection system for approximately 700 residences from septic tanks to City of Ormond Beach Sewer.</td>
<td>1,800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,800,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The environmental effects of septic system discharge on local receiving waters contributes to regional water quality throughout Florida. Elimination of septic system discharge into these water bodies will improve water quality in Ormond Beach and Volusia County.

b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project include the approximately 700 residences that will be connected to City Sewer, eliminating the use of septic systems and improving water quality to Volusia County and State of Florida who will benefit from improved water quality in the local and regional tributaries.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Enhance/preserve/improve environmental of fish and wildlife quality. It will be measured by Total Nitrogen, Total Phosphorous, and the turbidity of the water. Changes in vegetation and species can also serve as indicators.
(2) Improve waste water management. It will be measured by (a) A reduction in the amount of Total Nitrogen and Total Phosphorous.
(b) The City’s central wastewater treatment facility should see a direct corresponding increase in wastewater influent treated and subsequently in reclaimed water generated for distribution.
(3) Improve surface water quality. It will be measured by a reduction in the amount of Total Nitrogen and Phosphorous.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility will be the City of Ormond Beach.

13. Requestor Contact Information
   a. First Name Gabe Last Name Menendez
   b. Organization City of Ormond Beach
   c. E-mail Address gabriel.menendez@ormondbeach.org
   d. Phone Number (386)676-3292 Ext.

14. Recipient Contact Information
   a. Organization City of Ormond Beach
   b. Municipality and County Volusia
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Joyce Last Name Shanahan
   e. E-mail Address joyce.shanahan@ormondbeach.org
   f. Phone Number (386)6763201

15. Lobbyist Contact Information
   a. Name Doug Bell
   b. Firm Name Metz, Husband, Daughton
   c. E-mail Address doug.bell@mhdfirm.com
   d. Phone Number (850)2059000 Ext.
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) Department of Environmental Protection
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   Construction will be ready in June/July 2020

19. What percentage of the construction has been completed?
   0%

20. What is the estimated completion date of construction?
   01/12/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.