Hillsborough County Veterans' Lake Trail
Travis Hutson
11/26/2019

The Veterans' Boardwalk will provide a multi-purpose paved/boardwalk path system connecting the James A. Haley Veterans' Hospital to the current University Mall property. This path system will serve as a recreational facility to workers and residents in the community who lack safe outdoor recreation alternatives, and a practical travel route for patients and staff from the VA hospital to connect with much-needed research laboratory, medical office, and educational space that is planned for the redeveloping mall property. The concept includes an 8-foot pedestrian path and 20-foot shuttle path that may accommodate transport vans. The concept includes workout/exercise equipment, aesthetic landscaping, and seating areas bordered by single-family homes on one side and a natural lake on the other. The lake is currently shrouded from view with overgrown shrubbery and this project will make it accessible as a scenic asset to the community.

Department of Environmental Protection

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2000000</td>
<td>83.0 %</td>
</tr>
</tbody>
</table>

Federal |
State (excluding the amount of this request) |
Local |
Other |

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

Has this project previously received state funding? Yes No

If yes, provide the most recent instance:

Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Expense Equipment/ Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<td></td>
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<tr>
<td><strong>Operational Costs: Other</strong></td>
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<td></td>
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<tr>
<td>Salary and Benefits</td>
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</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td>Construction Renovation/ Land/Planning Engineering</td>
<td>Design and construction</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   **a.** What specific purpose or goal will be achieved by the funds requested?

   Building a multi-purpose trail providing a connection between the VA hospital and future mixed-use commercial office/research lab/residential/retail development

   **b.** What activities and services will be provided to meet the intended purpose of these funds?

   Design, planning, and engineering for the trail and associated recreational facilities

   **c.** What direct services will be provided to citizens by the appropriation project?

   Citizens will have access to a safe outdoor recreational facility that will also serve as a practical route for patients and staff from the connected VA hospital and other nearby medical and research facilities (Moffitt Cancer Center, Johns Hopkins All Children's Hospital, AdventHealth Tampa Hospital, Shriners' Hospital, University of South Florida, and USF Research Park)

   **d.** Who is the target population served by this project? How many individuals are expected to be served?

   Neighborhood residents, workers, students, and hospital patients and their families

   **e.** What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Ribbon-cutting event celebrating the opening of the trail by June 30, 2021

   **f.** What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Repay the funds appropriated.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough County. Proposed trail route lies on county property with trail heads on mall property and VA hospital property.

13. **Requestor Contact Information**
   a. First Name: Mark
   b. Organization: Tampa Innovation Alliance
   c. E-mail Address: mark@tampainnovation.com
   d. Phone Number: (813)279-5231

14. **Recipient Contact Information**
   a. Organization: Tampa Innovation Alliance
   b. Municipality and County: Hillsborough
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify): 501(c)6
   d. First Name: Mark
   e. E-mail Address: mark@tampainnovation.com
   f. Phone Number: (813)2795231

15. **Lobbyist Contact Information**
   a. Name: Ron Pierce
   b. Firm Name: RSA Consulting, LLC
   c. E-mail Address: ron@rsaconsultingllc.com
   d. Phone Number: (813)7775578
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - ✗ N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ✗ N/A

18. What is the status of construction?
   - Planning

19. What percentage of the construction has been completed?
   - 0

20. What is the estimated completion date of construction?
   - 06/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.