1. **Project Title**: Daytona Beach Flood Mitigation Project

2. **Senate Sponsor**: Travis Hutson

3. **Date of Request**: 12/18/2019

4. **Project/Program Description**

   The funds will assist the City in providing a required match for an Army Corps of Engineers study of Nova Canal flooding. The ACOE study is a prerequisite for future funding eligibility for engineering solutions that will address Daytona Beach flooding.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  
   - Yes
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>750,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>750,000</td>
<td>25.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>1,500,000</td>
<td>50 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>750,000</td>
<td>25 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>3,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**   
   - Yes
   - No

   If yes, indicate nonrecurring amount per year.
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Engineering and preliminary design.</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

```
The funds will assist the City in providing a required match for an Army Corps of Engineers study of Nova Canal flooding. The ACOE study is a prerequisite for future funding eligibility for engineering solutions that will address Daytona Beach flooding.
```

b. What activities and services will be provided to meet the intended purpose of these funds?

```
Study will be conducted to draw down Federal funds to fix flooding issue.
```

c. What direct services will be provided to citizens by the appropriation project?

```
The area frequently flooded includes neighborhood and main transportation thoroughfares. Mitigation of flooding will improve transportation conditions.
```

d. Who is the target population served by this project? How many individuals are expected to be served?

```
Residents of the surrounding neighborhoods
```

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

```
The area frequently flooded by the Nova Canal impacts thousands of Daytona Beach residents and their properties. The flooding also impacts businesses in the affected area. The City will develop an inventory of properties affected by recurring flooding which will allow a results measurement to be identified.
```

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

```
Return of the unused funds.
```
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None.

13. Requestor Contact Information
   a. First Name  Jim  Last Name  Chisholm
   b. Organization  City of Daytona Beach
   c. E-mail Address  citymanager@codb.us
   d. Phone Number  (386)671-8010  Ext. __________

14. Recipient Contact Information
   a. Organization  City of Daytona Beach
   b. Municipality and County  Volusia
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify) _______________________
   d. First Name  Jim  Last Name  Chisholm
   e. E-mail Address  citymanager@codb.us
   f. Phone Number  (386)6718010

15. Lobbyist Contact Information
   a. Name  Thomas Hobbs
   b. Firm Name  Ramba Consulting Group, LLC
   c. E-mail Address  thomas@rambaconsulting.com
   d. Phone Number  (850)7277087  Ext. __________
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify) [ ]
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
   - [ ]

19. **What percentage of the construction has been completed?**
   - [ ]

20. **What is the estimated completion date of construction?**
   - [ ]

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*