



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2072

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding will assist the City of Pembroke Pines in purchasing a permanent emergency generator for the Howard C. Forman Central Kitchen. The kitchen is integral part of the city's Emergency Preparedness and Response Plan. When the city experiences a hurricane, severe flooding, or other natural disaster, the FSC operates the Forman Kitchen as a satellite feeding service location, ensuring that the city's emergency response teams and local residents have an adequate supply of ice, water, and quality food during times of crisis. During Hurricane Irma in 2017, the use of the Forman Kitchen was critical, as it was an essential facility resource used to provide over 15,000 meals, water, and ice to the city's residents and emergency response workers. This purchase will allow the city to minimize the loss of emergency resources stored at the kitchen facility and keep the kitchen functional and available during times of crisis.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="270,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="270,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="270000"/>	<input type="text" value="90.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="30,000"/>	<input type="text" value="10"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="300,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase and installment of a 350KW 120/280v 3 Phase emergency backup generator to supply electricity to the Howard C. Forman Kitchen during power outages.	270,000
<b>Total State Funds Requested (must equal total from question #6)</b>		270,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The installation of a permanent generator will ensure an integral part of the city's Emergency Preparedness and Response Plan will remain functional in the event of power outages due to power surges, storms, and other natural disasters.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and installment of a 350KW 120/280v 3 Phase emergency backup generator to supply electricity to the Howard C. Forman Kitchen during power outages.

- c. What direct services will be provided to citizens by the appropriation project?

When the city experiences a hurricane, severe flooding, or other natural disaster, the FSC operates the Forman Kitchen as a satellite feeding service location, ensuring that the city's emergency response teams and local residents have an adequate supply of ice, water, and quality food during times of crisis. During Hurricane Irma in 2017, the use of the Forman Kitchen was critical, as it was an essential facility resource used to provide over 15,000 meals, water, and ice to the city's residents and emergency response workers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents in the City of Pembroke Pines (est. population of over 171,000) and surrounding areas will benefit from enhanced emergency preparedness and response.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Provide electricity to the Forman Kitchen during power outages and natural disasters. The Forman Kitchen operates as a satellite food service location and provides the local residents and emergency response workers with meals, water, and ice during state emergencies and natural disasters. Measurement: Monitoring and tracking of food spoilage and loss of emergency resources needed during state emergencies.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables and performance measures will result in reduction or total loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Pembroke Pines owns and manages the facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.