



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2073

1. **Project Title** City of Pembroke Pines Howard C. Forman Kitchen - Storage Freezer Replacement2. **Senate Sponsor** Oscar Braynon3. **Date of Request** 12/10/20194. **Project/Program Description**

Funding will assist the city in the replacement of 11 inefficient freezers located at the City of Pembroke Pines Howard C. Forman Kitchen, which stores USDA commodities, food products, water, and ice. The Senator Howard C. Forman Human Services Campus located in Pembroke Pines is responsible for the establishment and maintenance of health care, community service, educational, and senior housing facilities serving numerous children, families, and seniors of southeast Florida. Positioned within these grounds is the Howard C. Forman Kitchen, which is an integral part of the city's Emergency Preparedness and Response Plan and provides for the food service operation for the not-for-profit, municipally-operated Pembroke Pines Charter School System (PPCS). During Hurricane Irma, the kitchen provided for over 15,000 meals, water, and ice for residents and emergency responders. As part of its daily operations, the kitchen serves over 6,000 PPCS students.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	585,000
<b>Total State Funds Requested</b>	<b>585,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	585000	90.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	65,000	10 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>650,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2073

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of 11 kitchen walk-in storage freezers and coolers at the Howard C. Forman Kitchen in the City of Pembroke Pines.	585,000
<b>Total State Funds Requested (must equal total from question #6)</b>		585,000



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2073

#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The replacement of 11 kitchen walk-in storage freezers and coolers will allow the city to minimize the loss of food provisions and USDA commodities stored at the kitchen facility. It will ultimately ensure that the city's emergency response teams and local residents have an adequate supply of ice, water, and food during times of crisis. The project will also ensure continued supply of meals to over 6,000 students in the Pembroke Pines Charter School System in compliance with the National School Lunch Program (NSLP).

- b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of 11 inefficient kitchen walk-in storage freezers and coolers at the Howard C. Forman Kitchen in the City of Pembroke Pines that have exceeded their useful lives.

- c. What direct services will be provided to citizens by the appropriation project?

Emergency preparedness. Provision of food, water, and ice to residents and emergency responders during times of crisis. Continued compliance with National School Lunch Program standards for 6,000 students in the Pembroke Pines Charter School System with minimized loss of food and other commodities stored at the facility.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents in the City of Pembroke Pines (est. population of over 171,000) and surrounding areas will benefit from enhanced emergency preparedness and response. Students and faculty in the Pembroke Pines Charter School System will also benefit from minimized loss of food and USDA commodities stored at the facility currently used to serve students in compliance with the National School Lunch Program.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Minimize loss of food products due to spoilage, which in turn reduces over purchasing of food products because of food spoilage. Efficient freezers reduce loss of water and ice, essentials needed during emergencies. Measurement: Monitoring and tracking of food spoilage. Tracking of labor costs associated with throwing away spoiled food products.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables and performance measures will result in reduction or total loss of funding.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2073

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Pembroke Pines owns and manages the facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.