



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2078

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds will be used to widen Burnt Store Road from Tropicana Parkway to Pine Island Road. This is the final segment in a three segment project, which includes four-lane widening.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,500,000"/>
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2500000"/>	<input style="width: 80%;" type="text" value="16.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="2,962,302"/>	<input style="width: 80%;" type="text" value="20"/> %
Local	<input style="width: 80%;" type="text" value="9,637,698"/>	<input style="width: 80%;" type="text" value="64"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	15,100,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction to widen Burnt Store Road from Tropicana Parkway to Pine Island Road.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds are being requested to widen Burnt Store Road from Tropicana Parkway to Pine Island Road. This is the 3rd phase in a series of projects to widen the corridor.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services.

- c. What direct services will be provided to citizens by the appropriation project?

The corridor connects to US 41 and indirectly to I-75 and serves as a major evacuation route with access to I-75 in Charlotte County.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Lee County and City of Cape Coral residents that utilize Burnt Store Road to travel east along Veterans Parkway/Midpoint Bridge and north into Charlotte County and on to I-75 .

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Major evacuation route for residents in the western part of Lee County that do not have any other options to travel north.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard repayment of funds for failure to meet deliverables. The County has performance measures for its contractors as well.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lee County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.