



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2097

1. **Project Title** City of Miami Child Learning Centers + L.E.A.R.N. Lab2. **Senate Sponsor** Anitere Flores3. **Date of Request** 12/13/20194. **Project/Program Description**

Child Learning Services offered at a low cost to City of Miami residents and employees and focus on providing developmental, educational and recreational services and were created to assist working parents access high quality learning at a low tuition rate. All three learning centers, licensed by Department of Children and Families (DCF), operate a year-round program with 11 holiday closure dates and accepts children from 6 weeks to 5 years of age. Child Learning Centers wants to launch LEARN LAB with the funds: Voluntary Prekindergarten Education Program -- or VPK, S.T.E.M (Science, Technology, Engineering, and Math) Curriculum, Recreation Opportunities, Cultural Enrichment Opportunities, Literacy Campaigns, Solid Waste & Recycling Workshops, Recycling and Learning Stations, Planting and Gardening, Environmental Education Workshops, Beautification, Connection Services, Direct Linkage for health screenings.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	470,000
Fixed Capital Outlay	30,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 500,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Voluntary Prekindergarten Education Program -- or VPK, S.T.E.M (Science, Technology, Engineering, and Math) Curriculum, Recreation Opportunities, Cultural Enrichment Opportunities, Literacy Campaigns, Solid Waste & Recycling Workshops, Recycling and Learning Stations, Planting and Gardening, Environmental Education Workshops, Connection Services , Direct Linkage for health screenings.	470,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/ Land/Planning Engineering	Beautification project to update and enhance all three centers	30,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

L.E.A.R.N. Lab will serve as a foundation to connect families with a wide variety of comprehensive educational and social services to enhance the quality of life and prepare each child to achieve long-term academic success.

b. What activities and services will be provided to meet the intended purpose of these funds?

Voluntary Prekindergarten Education Program -- or VPK, S.T.E.M (Science, Technology, Engineering, and Math) Curriculum, Recreation Opportunities, Cultural Enrichment Opportunities, Literacy Campaigns, Solid Waste & Recycling Workshops, Recycling and Learning Stations, Planting and Gardening, Beautification, Environmental Education Workshops, Connection Services , Direct Linkage for health screenings.

c. What direct services will be provided to citizens by the appropriation project?

Connection Services are offered upon enrollment. Parents will be asked to complete a questionnaire that will assist in identifying if any assistance and support services that may be provided internally within DHS and its divisions and/or Citywide Departments and and/or externally, via community-based organizations via a referral service. Direct Linkage - The Learning Centers will serve as a foundation to connect children to health and developmental screenings, to identify concerns, and provide a direct linkage to navigation services for support, with parental consent including: Developmental Screening, Vision and hearing screenings, Oral Health Screenings and Oral Care.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children ages 6 weeks - 5 years (and parents). 100-200+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Acting as a gateway to self-sufficiency, the goal is to streamline efforts to promote and communicate citizen awareness of available programs while increasing the overall delivery of services through the Department of Human Services. Conditions in the places where people live, learn, work, and play affect a wide range of health risks and outcomes. These conditions are known as social determinants of health (SDOH). We know that poverty limits access to healthy foods and safe neighborhoods and that more education is a predictor of better health. We also know that differences in health are striking in communities with poor SDOH such as unstable housing, low income, unsafe neighborhoods, or substandard education. By applying what we know about SDOH, we can not only improve individual and population health but also advance health equity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funds and subject to audit.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Miami owns and operates all three facilities.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.