



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2103

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- This project consists of replacing the grass surface with artificial turf grass. The turf would be permanently lined for football and soccer. It would also have the tick marks installed for lacrosse. This would significantly lower the operational cost of maintaining the current field and the cost to stripe on a consistent basis.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="950,000"/>
Total State Funds Requested	950,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="950000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	950,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The full allotment of funding would be spent on the purchase and installation of the artificial turf for the facility.	950,000
Total State Funds Requested (must equal total from question #6)		950,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal will be to change out the current grass to artificial turf to lower the cost from year to year to maintain the field that has extremely high usage from all patrons of the facility including youth, high school, and adult athletics.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City of New Smyrna Beach would go out to public bid for the purchase and installation of the artificial field turf. Specifications would be part of the bid for any company to respond to.

- c. What direct services will be provided to citizens by the appropriation project?

The citizens of New Smyrna Beach, Volusia County, and beyond will be able to use the fields. Updated fields will increase playability and safety, as well as be environmentally sound.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is every age from 5 years old thru senior citizens that are looking to play athletics and exercise.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome would be to have a safe playing surface that lowers the cost yearly to maintain. The project will also provide environmental benefits because field maintenance will no longer include continually putting pesticide, herbicides, and fertilizers into the ground.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If a contractor fails on their deliverables and/or performance, the company would have the option to make it right and fix the issues or the city will move on to another company that will be able to fulfill the project in its entirety. No additional suggested penalties for the contact between the city and the state for the funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Currently the City of New Smyrna Beach leases the property from the New Smyrna Beach Airport.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.