



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2105

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Expansion of Hunger Fight's "Food for Their Bellies, Books for Their Brains" programmatic umbrella to Alachua, Columbia, Marion and Putnam Counties. These programs provide weekend nutrition to elementary aged children who are provided meals during the week, but who may face up to 65 hours without food over the weekend. The program also provides age-appropriate books each month to children age 0-5 to help develop emergent literacy skills improving kindergarten readiness.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="740,654"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	740,654

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="740654"/>	<input style="width: 100%;" type="text" value="100.0 %"/>
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	740,654	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Program Manager, responsible for making contact w/eligible schools and setting up program; delivering meals, developing local funding partners, recruiting volunteers, contacting local hospitals, daycares, pediatric offices to enroll children in reading program \$32,500 % of costs allocated for Imagination Library program manager oversight and enrollment \$6,000	38,500
Expense/Equipment/Travel/Supplies/Other	Food Supplies \$338,988 Imagination Library books, \$330,916 Purchase of vehicle for weekly delivery of meals to school programs-\$28,500, logistics, \$3,750	702,154
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		740,654



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Expansion of Hunger Fight's "Food for Their Bellies, Books for Their Brains" programmatic umbrella to Alachua, Columbia, Marion and Putnam Counties. These programs provide weekend nutrition to elementary aged children who are provided meals during the week, but who may face up to 65 hours without food over the weekend. The program also provides age-appropriate books each month to children age 0-5 to help develop emergent literacy skills improving kindergarten readiness.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Staff will be hired to carry out the goals of the request including the development of a local volunteer and support network for on-going funding of the project and the delivery of weekend nutrition to local elementary schools for distribution to children. Staff will also work with local pediatric offices, hospitals, daycares and other programs to enroll children in our "Feed the Need to Read" literacy program.

- c. What direct services will be provided to citizens by the appropriation project?

Provision of weekend meals to elementary-aged children at risk for hunger; provision of books to children ages 0-5 to fight illiteracy in our communities

- d. Who is the target population served by this project? How many individuals are expected to be served?

Our Feed the Backpack food program will provide weekend nutrition to children in elementary school. Year 1 will provide food to 2400 children; year 2, 4119 children will receive a 4-serving nutritious meal pack each weekend for 52 weeks. The Feed the Need to Read program will provide age-appropriate books each month to children ages birth to age five. Year 1 5251 children will receive books; Year 2 10,004 children will receive books.

Total children served during the two years will be 14,000+.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

N.A

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

NAs Hunger Fight is poised for expansion of its services, we do not anticipate being unable to meet deliverables or performance measures. However, on the remote chance that should occur, Hunger Fight would return funds not expended for provided services./A is not considered a valid response.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.