1. **Project Title**: Tallahassee Wastewater System Resiliency: Pump Station 12 Replacement

2. **Senate Sponsor**: Bill Montford

3. **Date of Request**: 12/12/2019

4. **Project/Program Description**
   Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the ability to handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City’s total wastewater flow and must handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorporate 4 submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   - **State Agency contacted?**: O Yes  ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>750,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>750000</td>
<td>11.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>6,250,000</td>
<td>89 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>7,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  O Yes  ☐ No
   - If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  O Yes  ☐ No
   - If yes, indicate nonrecurring amount per year.
### Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project</td>
<td>Head Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Construction of a new wastewater pump station to replace existing Pump Station 12.</td>
<td>750,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

750,000
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the ability to handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City’s total wastewater flow and must handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorporate 4 submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wastewater facilities infrastructure

c. What direct services will be provided to citizens by the appropriation project?

This is construction for a water project that does not provide direct services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project would enhance/preserve/improve environmental or fish and wildlife quality by reducing the risk of adverse environment impacts resulting from sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. The project would also protect the general public from harm by reducing the risk of the public’s exposure to harmful pathogens as a result of sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. Both of these can be measured by counting sewage spills at the pump station.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All routine DEP penalties related to local water projects to be stipulated in the grant agreement.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tallahassee

13. **Requestor Contact Information**
   a. First Name: Reese
   b. Organization: City of Tallahassee
   c. E-mail Address: Reese.Goad@talgov.com
   d. Phone Number: (850)892-2736

14. **Recipient Contact Information**
   a. Organization: City of Tallahassee
   b. Municipality and County: Leon
   c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name: Raynetta
   e. E-mail Address: Raynetta.marshall@talgov.com
   f. Phone Number: (850)8915109

15. **Lobbyist Contact Information**
   a. Name: Kirk Pepper
   b. Firm Name: GrayRobinson
   c. E-mail Address: Kirk.pepper@gray-robinson.com
   d. Phone Number: (850)5779090
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A [X]

18. What is the status of construction?
   - Not ready

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 9/1/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.