



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2118

1. **Project Title** Tallahassee Workforce Development Program

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 12/12/2019

4. **Project/Program Description**

The requested funding will provide access to workforce training in high-demand areas for immediate employment in the region and increase the competitiveness of early career technicians seeking progressive development for employment. The local business community will benefit from an increase in the local talent pool of equipment operators working on construction projects in the region.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	688,313
Fixed Capital Outlay	000
Total State Funds Requested	688,313

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	688313	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	688,313	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Salary and benefits (nonrecurring)	73,748
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Trainer cost, 126 hours (28 trainings) per student (nonrecurring)	566,520
Expense/Equipment/Travel/Supplies/Other	Equipment (nonrecurring)	48,045
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		688,313



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funding will provide access to workforce training in high-demand areas for immediate employment in the region and increase the competitiveness of early career technicians seeking progressive development for employment. The local business community will benefit from an increase in the local talent pool of equipment operators working on construction projects in the region.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The program would provide classroom and hands-on vocational training to participants. It would utilize existing facilities, equipment, and employees to train and/or facilitate training on equipment in a way that does not impact the operation of regular municipal services.

- c. What direct services will be provided to citizens by the appropriation project?

Participants will be provided training to learn how to operate machinery, including but not limited to: hydraulic excavators, backhoes, bulldozers, wheel loaders, road/motor graders, forklifts, and hydraulic truck cranes over the course of the program.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes jobless persons, economically disadvantaged persons, at-risk youth, and currently or formerly incarcerated persons. Approximately 25-50 individuals are expected to be served by the project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to create specific immediate job opportunities by providing advancement in technical specialty in a high demand job market. This can be measured through the City of Tallahassee's Technical Position Plan framework. Furthermore, the project is expected to enhance specific individuals' economic self-sufficiency. This can be measured through changes in indicators to trade/income brackets from the Bureau of Labor Statistics.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds if program is not implemented.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tallahassee

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.