



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2146

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Phase 2 construction of the City of Stuart's Alternative Water Supply project. The City currently treats raw water from the surficial aquifer system (SAS), which is threatened with pollution from various sources including local runoff, saltwater intrusion, and man-made synthetic and organic chemicals and compounds from historical industries. Much of this pollution is out of the scope of control of the City and would be impractical to mitigate directly.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="000"/>       |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="1,000,000"/> |
| <b>Total State Funds Requested</b> | <b>1,000,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount  | Percentage   |
|--|---|--|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="1000000"/>    | <input style="width: 80%;" type="text" value="8.0"/> % |
| <b>Matching Funds</b>                                |   |  |
| Federal  | <input style="width: 80%;" type="text" value="00"/>         | <input style="width: 80%;" type="text" value="0"/> %   |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="00"/>         | <input style="width: 80%;" type="text" value="0"/> %   |
| Local  | <input style="width: 80%;" type="text" value="11,212,000"/> | <input style="width: 80%;" type="text" value="92"/> %  |
| Other  | <input style="width: 80%;" type="text" value="00"/>         | <input style="width: 80%;" type="text" value="0"/> %   |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>12,212,000</b>   | <b>100</b> %   |

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                                 | Amount  |  | Specific<br>Appropriation #                            | Vetoed                          |
|--|---|--|--|---------------------------------|
|  | Recurring   | Nonrecurring   |  |                                 |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="250,000"/> | <input style="width: 80%;" type="text" value="1657A"/> | <input type="text" value="No"/> |

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  |                  |
| Other Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | Construction will include the wellhead for the Floridian well, raw water main, pre-treatment, membrane system, post-treatment, chemical systems, concentrate disposal pipeline, electrical/standby power, supervisory control and data acquisition system. | 1,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>1,000,000</b> |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

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- b. What activities and services will be provided to meet the intended purpose of these funds?

Limit general public from exposure of PFOA and PFOS over certain levels. which over a long time, may result in adverse health effects, improve groundwater quality by reducing potential for saltwater intrusion, and Improve drinking water quality by limiting exposure to groundwater contamination.

- c. What direct services will be provided to citizens by the appropriation project?

A safe reliable source of drinking water.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is city residents, business owners and visitors. Current population of approximately 17,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A safe reliable source of drinking water. Monitoring and testing of drinking supply.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet the deliverables without notification of good reasoning will result in financial penalties as described in contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Stuart is the owner of the facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***