1. **Project Title**
   Sarasota County - Mid County Hurricane Evacuation Shelter

2. **Senate Sponsor**
   Joe Gruters

3. **Date of Request**
   12/11/2019

4. **Project/Program Description**
   This funding will assist in the construction of a 35,000 sq. ft. enhanced hurricane protection area (EHPA) shelter for up to 1,000 citizens during hurricanes. This shelter will be constructed as part of a community sports center and provide multiple benefits to citizens in Sarasota County. It will serve citizens in areas throughout the middle of the county who may otherwise not find sheltering because of extensive low-lying areas, islands, and barrier islands in the geographic region. Additionally, the shelter will be available at all times to support host sheltering and/or other required disaster needs both regionally and statewide.

5. **State Agency to receive requested funds**
   Executive Office of the Governor
   State Agency contacted?  
   Yes  
   No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>750,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750,000</td>
<td>16.0 %</td>
</tr>
</tbody>
</table>
   **Matching Funds**
   Federal                                      | 00      | 0 %        |
   State (excluding the amount of this request) | 00      | 0 %        |
   Local                                        | 4,000,000 | 84 %       |
   Other                                        | 00      | 0 %        |
   **Total Project Costs for Fiscal Year 2020-2021** | 4,750,000 | 100 %      |

8. **Has this project previously received state funding?**
   Yes  
   No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**
   Yes  
   No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>The funds will be used to offset expenses for construction of the facility.</td>
<td>750,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

**11. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Sarasota County is located on the southwest coast of Florida; one of the most vulnerable areas of the U.S. coast to hurricanes and associated surge. Geographically, the areas from Osprey through Venice and southward down to Englewood are extremely low-lying and vulnerable to storm surge; therefore, there are no shelters in these areas. Funding for this project will specifically add additional shelter space in an area with limited shelter capacity, reduce travel time and improve evacuation timing to shelters for a vulnerable area, reduce logistical and operational support required through emergency management to support evacuation from those areas, and increase shelter space to assist with the host evacuation sheltering within Sarasota County. It will also offer dedicated space, available at any time, to support shelter operations locally, regionally, and statewide for any type of disaster.

b. What activities and services will be provided to meet the intended purpose of these funds?

This request will fund the design and construction of an approximately 35,000 sq. EHPA shelter to remain available for use at any time throughout the year to support shelter operations. When not used for sheltering, the building will support citizen engagement for indoor sports, meeting, and ancillary support spaces.

c. What direct services will be provided to citizens by the appropriation project?

This project will directly impact the citizens throughout Sarasota County by adding an additional 1,000 shelter spaces. More specifically, the project will provide shelter space in an area of mid-county that does not currently have shelter space because of vulnerabilities to storm surge and flooding. This building will also provide the ability for the county to continue to serve residents in a post storm setting. Currently, all of the county risk shelters are located in schools, which will need to be vacated post-storm to allow school to resume. This shelter will allow continued care for either special needs or general population evacuees who may not be able to return to their homes. Additionally, this shelter would be available to assist other communities when Sarasota is not an impact county.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Sarasota County; however, the mid-county area is primarily an older community with difficulty driving. This shelter would reduce barriers to senior citizens moving to risk sheltering space during disasters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will support all citizens with specific support to citizens located in mid-county who do not have shelter space in their area because of extensive low-lying areas and vulnerabilities to storm surge. It will improve shelter deficits within the county and provide additional support to the state and other communities when needed. The methodology utilized is consistent with the statewide shelter study completed by the Florida Division of Emergency Management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding could be withheld for any items that failed to meet deliverable or performance measures.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sarasota County.

13. Requestor Contact Information
   a. First Name  Richard
   b. Organization Sarasota County Emergency Services
   c. E-mail Address rcollins@scgov.net
   d. Phone Number (941)861-5578  Ext.

14. Recipient Contact Information
   a. Organization Sarasota County Emergency Services
   b. Municipality and County Sarasota
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ■ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name  Edward
   e. E-mail Address emccrane@scgov.net
   f. Phone Number (941)2328366

15. Lobbyist Contact Information
   a. Name Rob Lewis
   b. Firm Name Sarasota County Board of County Commissioners
   c. E-mail Address rlewis@scgov.net
   d. Phone Number (941)4449532  Ext.