



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2155

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This funding will assist in the construction of a 35,000 sq. ft. enhanced hurricane protection area (EHPA) shelter for up to 1,000 citizens during hurricanes. This shelter will be constructed as part of a community sports center and provide multiple benefits to citizens in Sarasota County. It will serve citizens in areas throughout the middle of the county who may otherwise not find sheltering because of extensive low-lying areas, islands, and barrier islands in the geographic region. Additionally, the shelter will be available at all times to support host sheltering and/or other required disaster needs both regionally and statewide.

5. **State Agency to receive requested funds**

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="750,000"/>
Total State Funds Requested	<input type="text" value="750,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="750000"/>	<input type="text" value="16.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="4,000,000"/>	<input type="text" value="84"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="4,750,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to offset expenses for construction of the facility.	<input style="width: 90%;" type="text" value="750,000"/>
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Sarasota County is located on the southwest coast of Florida; one of the most vulnerable areas of the U.S. coast to hurricanes and associated surge. Geographically, the areas from Osprey through Venice and southward down to Englewood are extremely low-lying and vulnerable to storm surge; therefore, there are no shelters in these areas. Funding for this project will specifically add additional shelter space in an area with limited shelter capacity, reduce travel time and improve evacuation timing to shelters for a vulnerable area, reduce logistical and operational support required through emergency management to support evacuation from those areas, and increase shelter space to assist with the host evacuation sheltering within Sarasota County. It will also offer dedicated space, available at any time, to support shelter operations locally, regionally, and statewide for any type of disaster.

b. What activities and services will be provided to meet the intended purpose of these funds?

This request will fund the design and construction of an approximately 35,000 sq. EHPA shelter to remain available for use at any time throughout the year to support shelter operations. When not used for sheltering, the building will support citizen engagement for indoor sports, meeting, and ancillary support spaces.

c. What direct services will be provided to citizens by the appropriation project?

This project will directly impact the citizens throughout Sarasota County by adding an additional 1,000 shelter spaces. More specifically, the project will provide shelter space in an area of mid-county that does not currently have shelter space because of vulnerabilities to storm surge and flooding. This building will also provide the ability for the county to continue to serve residents in a post storm setting. Currently, all of the county risk shelters are located in schools, which will need to be vacated post-storm to allow school to resume. This shelter will allow continued care for either special needs or general population evacuees who may not be able to return to their homes. Additionally, this shelter would be available to assist other communities when Sarasota is not an impact county.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Sarasota County; however, the mid-county area is primarily an older community with difficulty driving. This shelter would reduce barriers to senior citizens moving to risk sheltering space during disasters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will support all citizens with specific support to citizens located in mid-county who do not have shelter space in their area because of extensive low-lying areas and vulnerabilities to storm surge. It will improve shelter deficits within the county and provide additional support to the state and other communities when needed. The methodology utilized is consistent with the statewide shelter study completed by the Florida Division of Emergency Management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding could be withheld for any items that failed to meet deliverable or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sarasota County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.