1. **Project Title**: Holley-Navarre Water System Emergency Well Generators

2. **Senate Sponsor**: Doug Broxson

3. **Date of Request**: 01/09/2020

4. **Project/Program Description**

   Holley-Navarre Water System (HNWS) operates 5 water supply wells that do not currently have emergency automated backup power generation. This presents an operational reliability issue for the population on the Peninsula. During periods of electrical storms, tropical events and/or other natural disasters, water service can be interrupted to the Peninsula not because the wells and treatment facilities don’t exist but because there is no automated backup power generation. As we saw recently in the aftermath of hurricane Michael in the Florida Panhandle, without a resiliency plan in place, the interruption of potable water service can be life threatening and requires alternate water supplies to be engaged. To solve this emergency resiliency issue, our water system desires to provide automated power generation at the water production facilities.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>400000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>400,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Installation of new generators would include costs associated with engineering and construction.</td>
<td>400,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td></td>
<td>400,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

| Total State Funds Requested (must equal total from question #6) | 400,000 |
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?
      
      Holley-Navarre Water System will have the capability to continue to provide services during times of emergency.

   b. What activities and services will be provided to meet the intended purpose of these funds?
      
      The installation of generators will allow for our water system to provide automated power generation at the water production facilities.

   c. What direct services will be provided to citizens by the appropriation project?
      
      Power can be provided during an emergency event when activated.

   d. Who is the target population served by this project? How many individuals are expected to be served?
      
      The general population will continue to receive uninterrupted service and additional monitoring during an emergency.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      
      Wastewater can continue to be treated and transported during a storm to prevent potential sewage spills.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      
      Return of unspent funds. No new appropriations until project deliverables and/or performance measures achieved.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holley-Navarre Water System.

13. Requestor Contact Information
   a. First Name Rob  Last Name Williamson
   b. Organization Holley-Navarre Water System
   c. E-mail Address robwilliamson@hnws-fl.com
   d. Phone Number (850)939-2427  Ext.

14. Recipient Contact Information
   a. Organization Holley-Navarre Water System
   b. Municipality and County Santa Rosa
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify) Non-Profit: 501 (c) 12
   d. First Name Rob  Last Name Williamson
   e. E-mail Address robwilliamson@hnws-fl.com
   f. Phone Number (850)9392427

15. Lobbyist Contact Information
   a. Name Tim Parson
   b. Firm Name Liberty Partners of Tallahassee
   c. E-mail Address tim@libertypartnersfl.com
   d. Phone Number (850)9102678  Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A ✗

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A ✗

18. What is the status of construction?
   - Not ready.

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 12/01/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.