



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2169

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Fort Pierce requests funding to assist in establishing a Safe Haven in the heart of the Lincoln Park neighborhood, which disproportionately has the highest rate of violent crimes. This Community Center will help foster Community and Police relationships while providing much needed programs with role models, tutors and liaisons under the direction of the Fort Pierce Police Department. The Mission of The RICH House is to empower lives and strengthen the community by providing an opportunity for parents, children and residents of all ages to be involved in a wide range of learning, social and physical activities.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Two Community Oriented Police Officers and One Victim Specialist.	180,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Computers, desks, chairs, office equipment vehicle for program set-up operations.	200,000
Consultants/Contracted Services/Study	Contracted treatment services for referral of clients in need of mental health treatment and substance abuse treatment.	120,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To assist in establishing a Safe Haven in the heart of the Lincoln Park neighborhood, which disproportionately has the highest rate of violent crimes. This Community Center will help foster Community and Police relationships while providing much needed programs with role models, tutors and liaisons under the direction of the Fort Pierce Police Department. The Mission of The RICH House is to empower lives and strengthen the community by providing an opportunity for parents, children and residents of all ages to be involved in a wide range of learning, social and physical activities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This Community Center will help foster Community and Police relationships while providing much needed programs with role models, tutors and liaisons under the direction of the Fort Pierce Police Department. The Mission of The RICH House is to empower lives and strengthen the community by providing an opportunity for parents, children and residents of all ages to be involved in a wide range of learning, social and physical activities.

- c. What direct services will be provided to citizens by the appropriation project?

A wide range of learning, social and physical activities will be provided to residents of all ages. A few examples of these activities will be, team building, sports, reading centers, mental and physical health services and more importantly a safe haven for our community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the City of Fort Pierce.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To assist in fulfilling the need for intensive intervention services in the targeted neighborhood to help decrease gang involvement of youth and crime victimization by residents in a vulnerable at-risk neighborhood.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

It is assumed that funds would be available on a reimbursement basis with the remedy for failing to meet performance measures or deliverables being a withhold of previously expended local funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Fort Pierce Police Department.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.