



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2172

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Starkey Wellfield in Pasco County supplies up to 20 million gallons per day of drinking water to the Tampa Bay region. The project includes the replacement of pumps, motors, well houses and electrical and instrumentation of eight wells.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="000"/>       |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="1,650,000"/> |
| <b>Total State Funds Requested</b> | <b>1,650,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount   | Percentage  |
|--|--|---|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="1650000"/>   | <input style="width: 80%;" type="text" value="50.0"/> % |
| <b>Matching Funds</b>                                |  |   |
| Federal  | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| Local  | <input style="width: 80%;" type="text" value="1,650,000"/> | <input style="width: 80%;" type="text" value="50"/> %   |
| Other  | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>3,300,000</b>   | <b>100</b> %  |

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                 | Amount                                   |  | Specific<br>Appropriation #              | Vetoed                                   |
|--|--|--|--|--|
|  | Recurring                                | Nonrecurring                             |  |  |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  |                  |
| Other Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | Fixed Capital Construction will include construction and installation of new well houses (at 3 sites) and the purchase and installation of pumps, motors, and electrical improvements at 8 well sites. | 1,650,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>1,650,000</b> |



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to maintain the Starkey Wellfield existing level of service and reliability by completing the replacement of the pumps, motors, and electrical and instrumentation for eight wells, replacement of three well houses and to improve arc flash hazard safety rating. Additionally, Tampa Bay Water expects to achieve operation and maintenance cost reductions due to more efficient pumps and motors.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of three well houses; purchase of pumps, motors and ancillary equipment; and and of equipment (8) well sites.

- c. What direct services will be provided to citizens by the appropriation project?

This wellfield is part of Tampa Bay Water's wholesale water supply system providing up to 20 million gallons per day of safe drinking water to the 2.5 million residents of the Tampa Bay Water service area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This wellfield is part of Tampa Bay Water's wholesale water supply system providing up to 20 million gallons per day of safe drinking water to the 2.5 million residents of the Tampa Bay Water service area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes include reducing safety and security hazards and reducing operation and maintenance costs due to right sized and more efficient pumps, and motors. The outcome will be measured by tracking energy usage and costs, and safety and security incidents compared to a baseline period preceding the completion of the project. The electrical hazard will be measured by completing a short circuit analysis of the completed project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payback for received funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Tampa Bay Water owns and operates the Starkey Wellfield.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***