



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2180

1. **Project Title** Jackson County School District Tri-Ancillary Facility2. **Senate Sponsor** George Gainer3. **Date of Request** 01/07/20204. **Project/Program Description**

The district is requesting \$4.5 million in funding to combine three ancillary school services into a single, consolidated facility improving coordination and services. The request calls for the transition of district food services, transportation and facilities and maintenance operations into a single, 30,000 sq ft hub, centrally located within 2 miles of 60 percent of the population served by the district. The request is timely as the district lease for facilities and maintenance space is coming to a close and will no longer be available. The new centrally located facility would also provide opportunity for an expansion of CTE course offerings for middle and high school students in construction and maintenance and culinary fields.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4500000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,500,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consolidating district food services, transportation, and facilities and maintenance operations in a single facility.	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		4,500,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Food service preparation for all schools in Jackson County School District; school bus and school district vehicle maintained and repairs as well as storage; and construction and facility maintenance equipment and facilities management storage.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Food service preparation for all schools in Jackson County School District; school bus and school district vehicle maintained and repairs as well as storage; and construction and facility maintenance equipment and facilities management storage.

- c. What direct services will be provided to citizens by the appropriation project?

Food service preparation for all schools in Jackson County School District; school bus and school district vehicle maintained and repairs as well as storage; and construction and facility maintenance equipment and facilities management storage.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, economically disadvantaged person, at risk youth, homeless, developmentally disabled, physically disabled, preschool students, grade school students, high school students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Meals prepared for all students in Jackson County School District. Safe and secure transportation services provided to students. Career and technical job training opportunities for middle school and high school students. The number of meals served to students in the school lunch and breakfast program; safe and secure transportation to and from school and school related activities. Number of bus riders in the transportation calculation for the district. Number of CTE enrollments in new building and construction and culinary programs.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Jackson County School District

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.