

LFIR # 2184

	Cape Canaveral Lighthouse Keeper's Cottage - Education Center				
Senate Sponsor	Tom Wright				
ate of Request	10/30/2019				
Project/Program I	Description				
Cottage and operating proad range of topics (Reconstructing the ligh	it as an Education Center. The Educa Lighthouse Keepers, Fresnel Lens, Na	tion Center will be staffed buttive Americans, citrus indu	ng a historically significant Lighthouse has experienced volunteers who will focustry, maritime industry, and space prog Native American tribes, and the state b		
State Agency to r		partment of State			
Amount of the No	onrecurring Request for Fisc	al Year 2020-2021	_		
Type of Funding		Amount			
Operations		000			
Fixed Capital Ou	tlay	329,024			
Total State Fund					
Total State I all	ds Requested	329,024			
otal Project Cos	t for Fiscal Year 2020-2021 (i	ncluding matching t	unds available for this projec		
otal Project Cos	t for Fiscal Year 2020-2021 (i	ncluding matching f	runds available for this project		
otal Project Cos Type of Funding Total State Fund	t for Fiscal Year 2020-2021 (i	ncluding matching f	runds available for this project		
otal Project Cos Type of Funding Total State Funds Matching Funds	t for Fiscal Year 2020-2021 (i	Amount 329024	Percentage		
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (i	Amount) 329024	Percentage 100.0 %		
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (i	Amount 329024	Percentage 100.0 % 0 %		
Type of Funding Total State Funds Matching Funds Federal State (excluding	t for Fiscal Year 2020-2021 (i	Amount 329024	Percentage 100.0 % 0 % 0 %		
Type of Funding Total State Funds Matching Funds Federal State (excluding Local Other	t for Fiscal Year 2020-2021 (i	Amount	Percentage 100.0 % 0 % 0 % 0 %		
Type of Funding Total State Funds Matching Funds Federal State (excluding total) Local Other Total Project Collas this project	t for Fiscal Year 2020-2021 (i	Amount 329024 000	Percentage 100.0 % 0 % 0 % 0 % 100 % No		
Type of Funding Total State Funds Matching Funds Federal State (excluding total) Local Other Total Project Collas this project p	t for Fiscal Year 2020-2021 (i	Amount 329024 000	Percentage 100.0 % 0 % 0 % 0 % 100 %		

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning	These funds will be used to continue the lighthouse restoration activities by reconstructing a historically significant Lighthouse Keeper's Cottage and operating it as an Education Center.	329,024
Engineering		
Total State Funds Re	quested (must equal total from question #6)	329,024



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11. Program	Performance
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11.	Program Performance				
a.	What specific purpose or goal will be achieved by the funds requested?				
	The Education Center will have interactive programs which students throughout the state can utilize to experience the unique and trailblazing history of the site. Information will chronicle the space program and the history of Native Americans.				
b.	What activities and services will be provided to meet the intended purpose of these funds?				
	The reconstruction will restore the historical configuration of the building that existed during the period 1868-1950. The facility will be used as an Education Center where lectures and interactive programs will be presented to visitors.				
C.	What direct services will be provided to citizens by the appropriation project?				
	The Lighthouse Keepers' Cottages are unique tourist and education attractions for the community, the State of Florida, and the nation.				
d.	Who is the target population served by this project? How many individuals are expected to be served?				
	The largest population is local residents, students, and tourists, many of whom come to Brevard County via cruise ships (the second largest cruise port in the United States). The number of individuals expected to visit the Education Center are 5,000+ annually.				
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?				
	The benefit of this project will be an opportunity to experience the background of Native Americans who resided in the area and the challenges of the Lighthouse Keepers' families living and working at the lighthouse under arduous conditions. The experience of the early settlers and pioneers of the Cape is a unique tale that is an essential part of the chronicle of the lighthouse. Future generations will be exposed to the diverse and delicate ecosystem. The methodology that will be used to measure the outcome will be increased number of visitors to the Cape Canaveral Lighthouse.				
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?				
	Withhold payment until compliance.				



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	ape Ganaverai Ligii	thouse Foundation.			
Re	equestor Contact	Information			
a.	First Name	James	Last Name	Underwood	
b.	Organization	Cape Canaveral Lighthouse Foundation			
C.	E-mail Address	radmjim@aol.com			
d.	Phone Number	(321)750-7227	Ext.		
Re	ecipient Contact	Information			
a.	Organization	Cape Canaveral Lighthouse Foun	dation		
b.	Municipality and	County Brevard			
c.	Organization Typ	e			
	O For-profit E	ntity			
	Non-Profit 5	501(c) (3)			
	O Non-Profit 5	501(c) (4)			
	Local Entity				
	O University of	r College			
	Other (please specify)				
d.	First Name	James	Last Name	Underwood	
e.	E-mail Address	admjim@aol.com			
	Phone Number	(321)7507227			
Lc	obbyist Contact I	nformation			
a.	Name	None			
b.	Firm Name	None			
C.					