



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2187

1. **Project Title** City of Bonifay Memorial Field Improvements2. **Senate Sponsor** George Gainer3. **Date of Request** 01/03/20204. **Project/Program Description**

The Memorial Field improvements project is crucial in order to protect and provide safety to citizens and guests who attend high school football and Pee Wee football games, graduations, and the Northwest Florida Championship Rodeo, which is held annually and celebrated its 75th anniversary in October 2019. The proposed project includes replacing the supporting structure of the stands and guardrails. An existing retaining wall that supports the walkways and stands will be partially replaced. There will be drainage system improvements and the installation of a protective covering on all of the retaining walls. This project has been discussed at regularly scheduled council meetings from 2016 to the present and is documented in the Memorial Park Stadium Inspection study prepared by Mott MacDonald in November 2016.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	820,851
Total State Funds Requested	820,851

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	820851	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	820,851	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18		800,000	2226H	Yes

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 774,994



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes survey, design, permitting, and geotechnical fees for the entire project as well as construction of the immediate repairs needed for Memorial Field. The immediate repairs needed will prevent further deterioration of the existing infrastructure.	820,851
Total State Funds Requested (must equal total from question #6)		820,851



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to ensure the safety of citizens and guests that attend the stadium by replacing the supporting structure of the stands and replacing the guardrails. The existing retaining wall that supports the walkways and stands will be partially replaced. There will be improvements of the drainage systems within the stadium and installation of a protective covering on all of the retaining walls.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This project will require engineering design and inspections and utilization of various construction vendors to complete the work and ensure that the funds are spent in the most beneficial way and to address the most needed repairs and improvements.

- c. What direct services will be provided to citizens by the appropriation project?

Memorial Field is the only facility that is available for large outdoor events. It is the home of the Holmes County High School football team and serves as a venue for graduations, Pee Wee football, and the Northwest Florida Championship Rodeo. The improvements proposed will ensure safety for all persons who attend these events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens in Holmes County and the surrounding counties including Washington, Jackson, Walton, and Bay. The Rodeo alone brings in approximately 15,000 people for one weekend annually with the school events attracting approximately 1,000 weekly.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project would enrich cultural experience for people who attend the various events held at the facility and it would protect the public. Success would be measured by an increase in the number of persons who attend events due to improved conditions, an increase in ticket sales to these events, and an increase in number of events held at the facility. This project would increase or improve economic activity by the additional attendees patronizing businesses within the community, creating greater tax revenue. Additionally, development of additional businesses within the community would be another measure.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The city will award the construction contract through a bid process. The bid documents will provide documentation for liquidated damage costs for project duration overruns. The bid documents will also require the contractors to provide performance and payment bonds which will protect the city and subcontractors working on the project. A 10-percent retainer be withheld from all payments to the contractor to provide quality assurance throughout the construction process.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Bonifay.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.