

LFIR # 2188

Project Title 1. Jackson County - Economic Development Infrastructure Road Funds

2. **Senate Sponsor** George Gainer

3. Date of Request 01/03/2020

4. **Project/Program Description**

Funding will allow for the paving of two proposed roads which will improve/create access for the public. In addition, funding will be utilized for the improvement/creation of other roads and infrastructure needed to support and bolster economic growth and development for the Endeavor project. Specifically, there are two major employers strongly considering locating on the Endeavor property which will require the paving of these roads.

State Agency to receive requested funds Department of Transportation 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4000000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	4,000,000	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Funds will be utilized for the build out of roads and infrastructure to support the development of the Endeavor property.	4,000,000
Total State Funds Re	equested (must equal total from question #6)	4,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will allow for the paving of two proposed roads which will improve/create access for the public to the Endeavor property. In addition, funding will be utilized for the improvement/creation of other roads and infrastructure needed to support and bolster economic growth and development for the Endeavor project. Specifically, there are two major employers strongly considering locating on the Endeavor property which will require the paving of these roads.

b. What activities and services will be provided to meet the intended purpose of these funds?

Infrastructure and accessibility.

c. What direct services will be provided to citizens by the appropriation project?

Infrastructure and accessibility to an existing residential site as well as a planned residential site.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental and physical health, jobless persons, developmentally disabled persons, preschool students, grade school students, high school students, and university/college students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Anticipated and established properties on the Endeavor property. For facilities to become operational and new/additional services to be provided to the constituents of Jackson County. For jobs to be created and quality of life improved.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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Re	equestor Contact	t Information	
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b.	Organization	Jackson County Board of County Commissioners	
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	ecipient Contact		
a.	Organization	Jackson County Board of County Commissioners	
b.	Municipality and	County Jackson	
c.	Organization Typ	pe	
	O For-profit E	Intity	
	O Non-Profit &	501(c) (3)	
	O Non-Profit 8	501(c) (4)	
	 Local Entity 	y	
	O University o	or College	
	Other (plea	ase specify)	
d.	First Name	Wilanne Last Name Daniels	
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	Phone Number		
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Lo	obbyist Contact I	Information	
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