1. **Project Title**: Bay County Wastewater Treatment Facilities - Hurricane Michael

2. **Senate Sponsor**: George Gainer

3. **Date of Request**: 12/30/2019

4. **Project/Program Description**
   Bay County has completed a post-storm assessment and recovery plan for the Military Point Advanced Wastewater Treatment Facility located on Tyndall Air Force Base. The damages to the facility as a result of Hurricane Michael exceed $22,000,000. These damages include, but are not limited to all buildings, headworks, treatment basin blowers, centrifuges, main switchgear, UV disinfection system, pumps and motors. Bay County will be responsible for 5% that amount.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   
   *State Agency contacted?  ○ Yes  ● No*

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1100000</td>
<td>5.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>19,800,000</td>
<td>90 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>1,100,000</td>
<td>5 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>22,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?  ○ Yes  ● No**

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?  ○ Yes  ● No**

   If yes, indicate nonrecurring amount per year.
## The Florida Senate
### Local Funding Initiative Request
#### Fiscal Year 2020-2021

LFIR # 2192

10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Bay County Military Point Wastewater Treatment Plant was severely damaged by Hurricane Michael. Contractors will be hired to conduct the necessary repairs.</td>
<td>1,100,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,100,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the requested funds is to help offset the cost of repairing the County's wastewater treatment facilities that were damaged by Hurricane Michael.

b. What activities and services will be provided to meet the intended purpose of these funds?

The service provided will be the retention of contractors to conduct the needed repairs to the wastewater treatment facilities.

c. What direct services will be provided to citizens by the appropriation project?

The funds will assist Bay County's citizens by repairing the damage to the wastewater treatment facilities that protect public health.

d. Who is the target population served by this project? How many individuals are expected to be served?

Bay County has a population of approximately 185,000 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is that the County wastewater treatment facilities will be repaired and returned to usable condition. The completion of the repairs will be the methodology by which to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The money should be used for the project intended. If not, the suggested penalty is repayment of the funds.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility are the Bay County Board of County Commissioners and its citizens.

13. Requestor Contact Information
   a. First Name Bob
   b. Organization Bay County
   c. E-mail Address bmajka@baycountyfl.gov
   d. Phone Number (850)248-8140 Ext. 

14. Recipient Contact Information
   a. Organization Bay County Board of County Commissioners
   b. Municipality and County Bay
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Bob
   e. E-mail Address bmajka@baycountyfl.gov
   f. Phone Number (850)2488140

15. Lobbyist Contact Information
   a. Name Missy Timmins
   b. Firm Name Timmins Consulting
   c. E-mail Address missy@timminsconsulting.com
   d. Phone Number (850)2643225 Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan [x]
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A [x]

18. What is the status of construction?
   - Some components of the project have been started

19. What percentage of the construction has been completed?
   - 5%

20. What is the estimated completion date of construction?
   - 12/31/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.