The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. **Project Title**
   Panama City Pretty Bayou Water System Expansion

2. **Senate Sponsor**
   George Gainer

3. **Date of Request**
   01/02/2020

4. **Project/Program Description**
   City of Panama City - Pretty Bayou Water System Expansion. The proposed funding request is to construct a proposed water system expansion in the Pretty Bayou area of Panama City. With the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer, also allowing Panama City to bill for water usage more efficiently.

5. **State Agency to receive requested funds**
   Department of Environmental Protection
   State Agency contacted?  
   ◯ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>310,380</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>310,380</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>310380</td>
<td>17.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,520,000</td>
<td>83 %</td>
</tr>
<tr>
<td>Other</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,830,380</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   ◯ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   ◯ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
## Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Expansion of the Panama City drinking water distribution system in the Pretty Bayou area. Costs include portion of planning, engineering and permitting required for the expansion.</td>
<td>310,380</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

310,380
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   The funds requested will assist with funding of the Panama City drinking water distribution system expansion. With the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer, also allowing Panama City to bill for water usage more efficiently.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Surveying, engineering, permitting, and plant expansion design will be performed.

c. What direct services will be provided to citizens by the appropriation project?

   Their will be transfered to City maintained

d. Who is the target population served by this project? How many individuals are expected to be served?

   The neighborhoods in the Pretty Bayou Area, approximately 328 houses are to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The expected benefit of the project is with the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer. Also allowing Panama City to bill for water usage more efficiently.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Loss of funding.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Panama City will receive directly and fixed capital outlay funding since they own the roads in the city.

13. Requestor Contact Information
   a. First Name   Chris   Last Name   Forehand
   b. Organization   Panhandle Engineering, Inc.
   c. E-mail Address   cbf@panhandleengineering.com
   d. Phone Number   (850)596-1235   Ext.   

14. Recipient Contact Information
   a. Organization   City of Panama City
   b. Municipality and County   Bay
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ● Other (please specify) City Municipality
   d. First Name   Mark   Last Name   McQueen
   e. E-mail Address   mmcqueen@pcgov.org
   f. Phone Number   (850)8907712

15. Lobbyist Contact Information
   a. Name   None
   b. Firm Name   None
   c. E-mail Address
   d. Phone Number   Ext.   

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) □
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) □
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) □
   - Rural Area of Economic Concern □
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) □
   - N/A

18. What is the status of construction?
   - Not Started

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.