

LFIR # 2205

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Senate Sponsor	George Gainer		
ate of Request	01/03/2020		
Project/Program	Description		
obtained a grant throu ime, the city did not o he city has acquired o parking area is in failir This limits the availabl	is to provide an improved parking area wigh the DEO CDBG-Small Cities program wn 100% of the commercial parking lot so 00% ownership of the parking lot in hope go condition and does not allow for parking e parking to the two to three parallel spaces. This failing parking area has contributed.	to rehabilitate four comme to the lot did not qualify for the sof receiving financial aid g access as designed due the that adjoin the storefrom	rcial buildings within the project area unding under the CDBG program. So to rehabilitate the parking area. Culto the collapse of asphalt and base into for both employees and citizens with the collapse of asphalt and base into for both employees and citizens with the collapse of asphalt and base into for both employees and citizens with the collapse of asphalt and base into for both employees and citizens with the project area area.
State Agency to	receive requested funds Depa	artment of Economic	Opportunity
State Agency con	acted? ○ Yes ● No		
Amount of the No	onrecurring Request for Fiscal	Year 2020-2021	
Type of Fundin	g	Amount	
Operations		000	
Fixed Capital Ou	ıtlay	294,793	
Total State Fun	ds Requested	294,793	
otal Project Cos	t for Fiscal Year 2020-2021 (ind	cluding matching fu	nds available for this proje
	s Requested (from question #6)	294793	100.0 %
Matching Funds	· · · · ·		
Federal		00	0 %
State (excluding	the amount of this request)	00	0 %
Local		00	0 %
Other		00	0 %
Total Project Costs for Fiscal Year 2020-2021		294,793	100 %
yes, provide the	previously received state fundi most recent instance:	ng?	-
FISCAL YEAR		nrecurring Appropr	ation # Vetoed
Fiscal Year (yyyy-yy)	Recarring		
	Treeding No.		



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10. Details on how the requested state funds will be expended

Engineering action with a state of the state	Spending Category	Description	Amount
Consultants/Contracted Salary and Benefits Consultants/Contracted Services/Study Construction/Renovation/ Construction/Renovation/ Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection. 294,793	Administrative Costs:		
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Renovation: Construction/Renovation/ Land/Planning Engineering Fixed Supplies/Other Fixed Supplies/Other Construction/Renovation/ Engineering Fixed Supplies/Other Fixed Capital Construction/Renovations Gaircit. This includes survey, design, permitting, construction, and inspection.			
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Renovation: Construction/Renovation/ Land/Planning Engineering Fixed Supplies/Other Fixed Supplies/Other Construction/Renovation/ Engineering Fixed Supplies/Other Fixed Capital Construction/Renovations Gaircit. This includes survey, design, permitting, construction, and inspection.			
Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction, and inspection. 294,793	Other Salary and Benefits		
Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction, and inspection. 294,793			
Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Engineering Funds would be spent to provide reconstruction, and inspection. 294,793	Expense/Equipment/ Travel/Supplies/Other		
Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Engineering Funds would be spent to provide reconstruction, and inspection. 294,793			
Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection. 294,793			
Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection. 294,793			
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Engineering Funds would be spent to provide reconstruction, and inspection. 294,793	Operational Costs: Oth	er	
Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction, and inspection. 294,793	Salary and Benefits		
Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection.	Expense/Equipment/ Travel/Supplies/Other		
Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection.			
Construction/Renovation/ Land/Planning Engineering Funds would be spent to provide reconstruction of the parking area within the commercial business district. This includes survey, design, permitting, construction, and inspection.	Fixed Capital Construc	tion/Major Renovation:	
	Construction/Renovation/ Land/Planning	Funds would be spent to provide reconstruction of the parking area within the commercial business	294,793
Total State Funds Requested (must equal total from question #6) 294,793	Engineering		
	Total State Funds Re	quested (must equal total from question #6)	294,793



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?
 The proposed project is to provide an improved parking area within the city's downtown commercial district. The city recently obtained funding for commercial building revitalization through the DEO CDBG-Small Cities program to rehabilitate four commercial buildings within the same project area

commercial building revitalization through the DEO CDBG-Small Cities program to rehabilitate four commercial buildings within the same project area. Currently, the parking area is in failing condition and does not allow for parking access as designed. This limits the businesses to use the two to three parallel spaces that adjoin the storefronts.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will require engineering design and inspections and utilization of various construction vendors to complete and ensure that the funds are spent in the most beneficial way to address the most needed repairs and improvements.

c. What direct services will be provided to citizens by the appropriation project?

The existing parking area is in failing condition which is a concern for safety. The parking area would be reconstructed to allow full access where there is limited accessibility as it exists. Thermoplastic striping and traffic signage and striping would be installed as a part of this project to improve the safety for the citizens. Additionally, ADA improvements such as ADA accessible spaces, sidewalks, and curb ramps would be required where there are none existing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Funds would benefit all groups within the community; expected greater than 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the public would be accomplished by providing an improved parking area within the downtown commercial district. The existing parking area is failing, and the asphalt and base material have collapsed creating a hazardous environment for anyone who tries to access the area. There are no pavement markings, ADA access, or loading spaces provided which is a concern for safety. Thermoplastic striping, traffic signage and striping, and ADA spaces, sidewalks, and curb ramps would be installed to improve safety for citizens. The outcome would be measured by completing a site survey prior to improvements and an as-built survey after improvements to compare and evaluate improved safety and accessibility. The improved parking area would better improve the economic activity by providing access to the newly renovated storefronts; measured by an increase in tax revenue. The project would provide immediate job opportunities; measured by number of workers during construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City would award the contract through a bid process. The bid documents would address how liquidated damage costs for project overruns would be handled. The bid documents would also require that the selected contractor provide performance and payments bonds to the city, and a 10% retainer would be withheld until all issues were resolved or corrected.



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