1. **Project Title**: Walton County Water and Sewer along US Highway 331

2. **Senate Sponsor**: George Gainer

3. **Date of Request**: 01/06/2020

4. **Project/Program Description**: This project is for the construction of water and wastewater infrastructure along the US Highway 331 Corridor in Walton County. The proposed improvements are needed to promote commercial and industrial growth along the US 331 Corridor as well as provide availability for subdivisions to eventually connect and abandon existing septic tanks.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  ○ Yes  ● No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>3000000</td>
<td>19.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>12,700,000</td>
<td>81 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>15,700,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ● No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ● No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Funds requested for planning, design and permitting of water and wastewater infrastructure along US 331.</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   Allows for economic development along the US 331 corridor where current utilities are not provided.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Planning, design and permitting of water and wastewater infrastructure along US 331.

c. What direct services will be provided to citizens by the appropriation project?

   Water and sewer connections along a major connection road in Walton County that could drive economic development.

d. Who is the target population served by this project? How many individuals are expected to be served?

   General Public and business owners.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Expected benefit of infrastructure construction will be an economic stimulus to area to promote commercial and industrial development along the US 331 Corridor as well as allow for removal of septic tanks in the region. Success will be measured by number of jobs created in Walton County as well as the decrease in poor water quality in the Choctawhatchee Bay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   TBD
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Walton County

13. **Requestor Contact Information**
   a. First Name: Tony
   b. Organization: Walton County Board of County Commissioners
   c. E-mail Address: andtony@co.walton.fl.us
   d. Phone Number: (850)892-8155

14. **Recipient Contact Information**
   a. Organization: Walton County Board of County Commissioners
   b. Municipality and County: Walton
   c. Organization Type
     - [ ] For-profit Entity
     - [ ] Non-Profit 501(c) (3)
     - [ ] Non-Profit 501(c) (4)
     - [ ] Local Entity
     - [ ] University or College
     - [ ] Other (please specify)
   d. First Name: Melinda
   e. E-mail Address: gatmelinda@co.walton.fl.us
   f. Phone Number: (850)8928108

15. **Lobbyist Contact Information**
   a. Name: Kelly Horton
   b. Firm Name: Heffley & Associates
   c. E-mail Address: kelly@heffleyassociates.com
   d. Phone Number: (850)2518400
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [x] Other (please specify)
   - [ ] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [x] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   - [ ] Not Started

19. **What percentage of the construction has been completed?**
   - [ ] 0%

20. **What is the estimated completion date of construction?**
   - [ ] 01/01/2024

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*