1. **Project Title**: Newberry State Road 26 Water & Wastewater Infrastructure

2. **Senate Sponsor**: Keith Perry

3. **Date of Request**: 01/07/2020

4. **Project/Program Description**
   
   This project will extend water and wastewater infrastructure to an area east of downtown Newberry. This area is the planned site for the Newberry Agritech Research Park.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  
   ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>998,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>998,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>998000</td>
<td>59.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>700,000</td>
<td>41 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,698,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   ○ Yes  ○ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019-20</td>
<td>00</td>
<td>500,000</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   ○ Yes  ○ No

   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Survey, engineering design and construction of water and wastewater infrastructure to serve undeveloped area planned as research and employment center.</td>
<td>998,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

|                                                        |                                                        | 998,000 |
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   The City of Newberry features a 3 mile stretch of four lane state highway (State Road 26) immediately east of its downtown area that is largely undeveloped. The land adjacent to the highway is characterized as large tracts that are almost exclusively used and zoned for agriculture. This region has been identified by the City and the Gainesville Area Chamber of Commerce as highly desirable for commercial/manufacturing/industrial development. This project will provide infrastructure to the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

   This project will extend water and wastewater to the area described above.

c. What direct services will be provided to citizens by the appropriation project?

   NA

d. Who is the target population served by this project? How many individuals are expected to be served?

   The general public. Central wastewater service provides higher density development.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Increase economic activity and create specific immediate job opportunities by evaluating number of jobs produced in regions with central water and wastewater services versus those regions without.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Return of unspent funds. No new appropriations until project deliverables and/or performance measures achieved.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA

13. Requestor Contact Information
   a. First Name Mike Last Name New
   b. Organization City of Newberry
   c. E-mail Address mike.new@ci.newberry.fl.us
   d. Phone Number (352)472-0055 Ext.

14. Recipient Contact Information
   a. Organization City of Newberry
   b. Municipality and County Alachua
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Mike Last Name New
   e. E-mail Address mike.new@ci.newberry.fl.us
   f. Phone Number (352)4720055

15. Lobbyist Contact Information
   a. Name John Wayne Smith
   b. Firm Name Peebles, Smith & Matthews, Inc.
   c. E-mail Address john@psmfl.net
   d. Phone Number (850)5707242 Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. **What is the status of construction?**
    - Ready

19. **What percentage of the construction has been completed?**
    - 33%

20. **What is the estimated completion date of construction?**
    - 12/31/2020

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*