



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2238

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Fishing for Success is a unique outdoor education program developed by the University of Florida in the 1990s to help teachers, parents other family members and mentors educate students. When asked what do all successful people have in common, the answer is they are some one. When a young child catches their first fish, the joy on their faces show they are someone. The same is true for the elderly and handicap. Fishing for Success was honed by the Florida Wildlife Federation with their Conservation Educator of the Year Award. In 2003 the US Department of Agriculture awarded their greatest award, the Secretary's Honor Award for enhancing the ability of all Floridians, businesses, and communities to prosper. Each year, the program serves over 15,000 youths through class field trips, off-site programs, and family fishing days. Demand remains great, but financial help is needed to continue and expand the program.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="250,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="250,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="250000"/>	<input type="text" value="71.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="100,000"/>	<input type="text" value="29"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="350,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Two full-time TEAM staff Two graduate 1/2 time assistants	<input style="width: 90%;" type="text" value="208,560"/>
Expense/Equipment/Travel/Supplies/Other	Replacement of fishing poles, fish food, educational material, travel.	<input style="width: 90%;" type="text" value="18,440"/>
Consultants/Contracted Services/Study	University Florida overhead (10%)	<input style="width: 90%;" type="text" value="23,000"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<input style="width: 90%;" type="text" value="250,000"/>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to maintain and expand the number of field trips to the fishing ponds thus reaching more classrooms. Outside activities will also be improved with a goal of reaching 20,000 children.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Will reach out to teachers, mentors, churches, and other civic groups to inform them legislative funding has increased available dates for hosting youth.

- c. What direct services will be provided to citizens by the appropriation project?

Parents come on field trips and more space will be available for family fishing days. The service most often expressed is there is a place to fish with kids without owning a boat as well as having poles and bait provided.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target all Floridians. Includes the young, old, disabled, as well as all races.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is money will keep the program going and the methodology used to measure success is the number of classroom field trips, teacher feed back and the total number of people participating.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding should be cut if the program does not continue to meet 15,000 youth per year. Cost are contingent on FFWCC transferring funding directly to University of Florida.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.