

LFIR # 2238

roject/Program Description Shing for Success is a unique outdoor education program developed by the University of Florida in the 1990s to help teachers, pher family members and mentors educate students. When asked what do all successful people have in common, the answer is one one. When a young child catches their first fish, the joy on their faces show they are someone. The same is true for the elde andicap. Fishing for Success was honed by the Florida Wildlife Federation with their Conservation Educator of the Year Award. Ie US Department of Agriculture awarded their greatest award, the Secretary's Honor Award for enhancing the ability of all Floric usinesses, and communities to prosper. Each year, the program serves over 15,000 youths through class field trips, off-site program family fishing days. Demand remains great, but financial help is needed to continue and expand the program. Fish and Wildlife Conservation Commission are Agency contacted? Yes No mount of the Nonrecurring Request for Fiscal Year 2020-2021 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 250,000 Total State Funds Requested (from question #6)	Senate Sponsor	Project Title UF IFAS's Fishing for Success Program Senate Sponsor Keith Perry				
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250,000

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	ner er e	
Salary and Benefits	Two full-time TEAM staff Two graduate 1/2 time assistants	208,560
Expense/Equipment/ Travel/Supplies/Other	Replacement of fishing poles, fish food, educational material, travel.	18,440
Travel/Supplies/Other		
Consultants/Contracted Services/Study	University Florida overhead (10%)	23,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	equested (must equal total from question #6)	250,000



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 Program Performane 	се
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١	Vhat specific purpose or goal will be achieved by the funds requested?				
	Funds will be used to maintain and expand the number of field trips to the fishing ponds thus reaching more classrooms. Outside activities will also be improved with a goal of reaching 20,000 children.				
	What activities and services will be provided to meet the intended purpose of these funds?				
,	Will reach out to teachers, mentors, churches, and other civic groups to inform them legislative funding has increased available date for hosting youth.				
	What direct services will be provided to citizens by the appropriation project?				
	Parents come on field trips and more space will be available for family fishing days. The service most often expressed is there is a place to fish with kids without owning a boat as well as having poles and bait provided.				
,	Who is the target population served by this project? How many individuals are expected to be served?				
	Target all Floridians. Includes the young, old, disabled, as well as all races.				
\ !	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?				
- 1	Expected benefit is money will keep the program going and the methodology used to measure success is the number of classroom field trips, teacher feed back and the total number of people participating.				
,	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?				
ĺ	Funding should be cut if the program does not continue to meet 15,000 youth per year. Cost are contingent on FFWCC transferring funding directly to University if Florida.				



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	N/A	
	Requestor Contact Information	
	a. First Name Wally	Last Name Grant
כ		S Auto Trim, Gainesville FL
;	c. E-mail Address wallyg@bellsouth.net	
	d. Phone Number (352)372-8661	Ext.
	Recipient Contact Information	
3	a. Organization UF IFAS' Fishing for Succ	ess Program
)	o. Municipality and County Alachua	
)	c. Organization Type	
	For-profit Entity	
	Non-Profit 501(c) (3)	
	Non-Profit 501(c) (4)	
	Local Entity	
	University or College	
	Other (please specify)	
t	d. First Name Charles	Last Name Cichra
9	e. E-mail Address cecichra@ufl.edu	
	. Phone Number (352)2733621	
	_obbyist Contact Information	
ε	a. Name None	
0	o. Firm Name None	